




TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: January 20, 2023

SUBJECT: Amendment of Resolution No. 153-2022, Easement Acquisitions for East Hickman Force Main Sanitary Sewer - Consent Decree Project (RMP No. EH-1)

**Request**

The purpose of this memorandum is to request amendment of Resolution No. 153-2022, increasing the easement acquisition budget by \$28,920.51 for the East Hickman Force Main Sanitary Sewer Project from \$26,000.00 to \$54,920.51.

**Purpose of Request**

Resolution 153-2022 provided funding for the purchase of permanent and temporary easements impacted by the East Hickman Force Main project. This recommended increase to Resolution 153-2022 is the result of further negotiations between the owners of 1509 Trent Boulevard and LFUCG, validated by means of a current appraisal report.

**Project Cost in FY23 and Future Budget Years**

The cost to acquire the necessary easements will not exceed \$54,920.51.

**Are Funds Budgeted**

The funds are budgeted in the following account:

<u>FUND</u>	<u>DEPT ID</u>	<u>SECT</u>	<u>ACCT</u>	<u>PROJECT</u>	<u>ACTIVITY</u>	<u>BUD REF</u>
4003	303408	3466	92811	EHFM_2016	CONSENT_DE	2016

**Director / Commissioner**

Martin / Albright

