



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: MAY 6, 2020

SUBJECT: Grant application for submission to the 2020 Kentucky 911 Services Board and approval Motorola Solutions as a sole source contract

Request: Council Authorization to submit a grant application to the Kentucky 911 Services Board (previously known as Kentucky Commercial Mobile Radio Services (CMRS) Board) requesting grant amount of \$37,113.12 to purchase two Motorola Avtec radio dispatch consoles for a total purchase price of \$41,236.80 and approval of Motorola Solutions as sole source provider. Match of 10% is required in the amount of \$4,123.68.

Purpose of Request: To obtain two radio dispatch consoles for existing dispatch positions in the Division of Enhanced 911. Two dispatch positions were not equipped with radio consoles when the PSOC was occupied due to cost. Adding a radio console at each position makes both available for use on a routine basis, during special events or as a back-up when a radio console is broken at another position.

What is the cost in this budget year and future budget years?

There is no FY20 fiscal impact. Matching funds included in FY21 MPB. Annual recurring cost beginning in FY22 is \$6,000.

Are the funds budgeted? Funds are not yet budgeted. If the Kentucky 911 Services Board approves the grant request, a budget amendment will be initiated. FY21 match has been requested and will be budgeted in 4204-505602-5621-78201.

File Number: 0467-20

Director/Commissioner: Stack/Armstrong

