

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/5/14

Classified Civil Service

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Fire and Emergency Services (570)								Division of Fire and Emergency Services (570)							
570.060	2	105	513N	Administrative Specialist	----	----	----	570.060	1	105	513N	Administrative Specialist	----	----	----
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Fiscal Impact

FY2015							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Administrative Specialist (Grade 513N)*	\$ 1,669.29	\$ -	\$ (1,669.29)	\$ 43,401.57	\$ -	\$ (43,401.57)	\$ (729.32)	\$ (2,398.62)
Administrative Specialist Principal (Grade 518E)	\$ -	\$ 1,804.45	\$ 1,804.45	\$ -	\$ 46,915.70	\$ 46,915.70	\$ 763.87	\$ 2,568.32
							Sum	\$ 169.71
							Pay Periods	9
							Total	\$ 1,527.35

*actual budget (Donna Fogle)

Annual cost
\$ 4,412.34

Benefit Costs:	FY 2015	Ad. S	Ad. S Prin
CERS	17.67%	\$ (294.96)	\$ 318.85
FICA/Medicare	7.65%	\$ (127.70)	\$ 138.04
Unemployment	0.240%	\$ (4.01)	\$ 4.33
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (729.32)	\$ 763.87

Account: 1101 505701 5701 75101