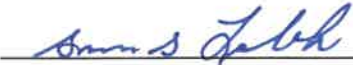




TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Gregory S. Lubeck, P.E., Deputy Director  
Division of Water Quality

DATE: September 8, 2023

SUBJECT: Amendment of Resolution No. 457-2020, Easement Acquisitions for  
New Circle Road Trunks A & B (RMP Nos. CR-14 & CR-15) – Consent Decree Project

**Request**

The purpose of this memorandum is to request a 3rd amendment of Resolution No. 457-2020, increasing the easement acquisition budget by \$30,635.00 for this project from \$132,413.27 to \$163,048.27.

**Purpose of Request**

Resolution 457-2020 provided funding for the purchase of permanent and temporary easements impacted by the New Circle Road Trunks A & B Sewer Project. This recommended increase to Resolution 457-2020 is necessary for remaining property interest(s) currently in condemnation proceedings.

**Project Cost in FY23**

The current easement acquisition commitment is \$163,048.27.

**Are Funds Budgeted**

The funds are budgeted in the following account:

<u>FUND</u>	<u>DEPT ID</u>	<u>SECT</u>	<u>ACCT</u>	<u>PROJECT</u>	<u>ACTIVITY</u>	<u>BUD REF</u>
4003	303408	3466	92811	NEWCIR_TRUNK_A	CONSENT_DE	2019

**Director / Commissioner**

Martin / Albright

