

## LEASE AGREEMENT OVERVIEW

Occupant: NAMI Lexington (KY), Inc.  
 Location: Black & Williams Neighborhood Center  
 Address: 498 Georgetown Street

<b>OVERVIEW</b>	
S/ft of space occupied	813
S/ft of shared space (occupant's pro-rata share)	0
<b>Total S/ft</b>	<b>813</b>
Annual pro-rata share of utilities, O&M and CIP (approx. \$4.82 S/ft)	\$3,918.66
Annual base (approx. \$3.12 S/ft)	\$2,544.99
Established Annual Fair Market Value (\$/ft)	\$7.95
<b>Annual Fair Market Value (FMV) of Space</b>	<b>\$6,463.35</b>
<b>Recommended Annual Adjustment to FMV</b>	<b>-\$2,544.99</b>
<b>RECOMMENDED ANNUAL RENTAL RATE</b>	<b>\$3,918.66</b>
Current annual rental rate	\$0.00
<b>Difference</b>	<b>\$3,918.66</b>

## JUSTIFICATION FOR WAIVER

Commissioner Beth Mills recommends that NAMI pays an adjusted annual rental rate of \$3,918.66 that covers their pro-rata share of utilities, O&M and CIP.

- The agency has been in service for 25 years
- NAMI is a private, non-profit agency with an annual budget less than \$500,00 dollars
- Their mission is to provide community outreach and the Black & Williams Community Center is in close geographic proximity to ESH and Bluegrass Regional Mental Health Board
- The agency meets Urban County need and provides an integral service
- The Department of Social Services' mission is to provide an easily accessible system of human services programs and they do not provide direct assistance for clients/families dealing with mental illness
- This agency currently receives no partner agency funding from LFUCG's Department of Social Services nor federal pass-through funds from the Division of Grants & Special Projects