

ORDINANCE NO. 053 - 2025

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2026 SCHEDULE NO. 0001.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$1,337.61 from Donation Fund to various accounts.

) \$919,000.00 from County Road Program Fund to various accounts.

) Re-appropriations within the General Services District Fund; Municipal Aid Program Fund; Sanitary Sewer Construction Fund; and various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0001" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: July 3, 2025



MAYOR

ATTEST:


CLERK, URBAN COUNTY COUNCIL
PUBLISHED: July 11, 2025-1t
0679-25:WDR:4927-2698-7090, v. 1

WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2026 SCHEDULE NO. 0001.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$_1,337.61_from_ Donation Fund _to_ various accounts.
-) \$_208,927.46_from_ General Fund Capital Projects Fund _to_ various accounts.
-) \$_919,000.00_from_ County Road Program Fund _to_ various accounts.
-) Re-appropriations within the General Services District Fund; Municipal Aid

Program Fund; Sanitary Sewer Construction Fund; and various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in “BUDGET SCHEDULE NO. 0001” attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026

SCHEDULE NO: 0001

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST		Page 1 of 12
155905	SOCIAL SERVICES			07/01/2025	TO ESTABLISH BUDGETS FOR INDIVIDUAL EXTENDED SOCIAL RESOURCE GRANT RECIPIENTS IN FY 2026 BY DECREASING PLACEHOLDER FUNDS FOR THIS PURPOSE.		
		1101-900206-0001-71101	38,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900209-0001-71101	122,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900212-0001-71101	96,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900224-0001-71101	100,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900235-0001-71101	160,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900248-0001-71101	195,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900304-0001-71101	269,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900306-0001-71101	332,500.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900307-0001-71101	245,406.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900311-0001-71101	850,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900313-0001-71101	269,116.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900314-0001-71101	36,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900317-0001-71101	125,127.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900323-0001-71101	316,520.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900324-0001-71101	47,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900327-0001-71101	25,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900328-0001-71101	48,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900333-0001-71101	68,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900334-0001-71101	19,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900340-0001-71101	85,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900342-0001-71101	40,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900343-0001-71101	150,715.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900349-0001-71101	80,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900350-0001-71101	45,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900351-0001-71101	50,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900356-0001-71101	175,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900357-0001-71101	65,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900361-0001-71101	158,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900362-0001-71101	25,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900367-0001-71101	30,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900368-0001-71101	162,650.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900369-0001-71101	65,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900370-0001-71101	35,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900371-0001-71101	20,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900374-0001-71101	100,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900376-0001-71101	35,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900399-0001-71101	4,795,034.00	CR	DECREASE	FUNDS FOR OUTSIDE AGENCY SERVICES	
		1101-900608-0001-71101	112,000.00		PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES	

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST		Page 2 of 12
155907	SOCIAL SERVICES			07/01/2025	TO PROVIDE FUNDS FOR ECONOMIC DEVELOPMENT AGENCIES AWARDED FUNDS FOR FY 2026 BY DECREASING FUNDS IN THE PLACEHOLDER ACCOUNT FOR THIS PURPOSE. FUNDS ARE BEING AWARDED TO COMMERCE LEXINGTON, COMMUNITY VENTURES, AND JUBILEE JOBS.		
		1101-900101-0001-71101	209,061.41		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900112-0001-71101	335,000.00	CR	DECREASE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900204-0001-71101	63,220.17		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900351-0001-71101	62,718.42		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
155961	ENVIRONMENTAL SERVICES			07/01/2025	TO PROVIDE FUNDS FOR REFOREST THE BLUEGRASS BY RECOGNIZING A DONATION FROM LEXINGTON HOUSING AUTHORITY RECEIVED AT THE END OF FY 2025.		
		1103-313201-3702-75101	1,337.61		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
155906	ENGINEERING			07/01/2025	TO PROVIDE FUNDS FOR MASON HEADLEY PROJECT IN THE CORRECT ACCOUNTING. THIS PROJECT WAS ORIGINALLY BUDGETED AS GRANT MATCH BUT WILL NOW BE USED FOR DIRECT CONSTRUCTION EXPENSES.		
		1136-303202-3251-78201	1,000,000.00	CR	DECREASE	FUNDS FOR	GRANT MATCH
		1136-303202-3251-91715	1,000,000.00		PROVIDE	FUNDS FOR	CONSTRUCTION-STREET
155908	STREETS AND ROADS			07/01/2025	TO PROVIDE FUNDS FOR COUNTY ROAD AID PROGRAM BASED ON AGREEMENT WITH THE COUNTY JUDGE EXECUTIVE. REVENUES TO FUND THESE EXPENSES WERE INCLUDED IN FY 2026 ADOPTED BUDGET.		
		1137-303301-0001-71299	326,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		1137-303301-0001-93011	593,000.00		PROVIDE	FUNDS FOR	STREET-PAVING/RESURFACING
156026-27	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT - FY 2026.		
		3120-160201-0001-63111	180,877.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3120-160201-0001-63111	328,328.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3120-160201-0001-63511	33,679.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3120-160201-0001-63511	61,135.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3120-160201-0001-63615	17,587.00		PROVIDE	FUNDS FOR	BP - UCG
		3120-160201-0001-63615	32,332.00		PROVIDE	FUNDS FOR	BP - UCG
		3120-160201-0001-63621	12,336.00		PROVIDE	FUNDS FOR	FICA
		3120-160201-0001-63621	22,392.00		PROVIDE	FUNDS FOR	FICA
		3120-160201-0001-63622	76.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3120-160201-0001-63622	42.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	2,885.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3120-160201-0001-63624	5,237.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3120-160201-0001-63625	500.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-63625	500.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	7,000.00		PROVIDE	FUNDS FOR	PROF SVC - LEGAL
		3120-160201-0001-71213	7,200.00		PROVIDE	FUNDS FOR	PROF SVC - APPRAISALS
		3120-160201-0001-71299	11,088.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST		Page 3 of 12
156026-27	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT - FY 2026.		
		3120-160201-0001-71299	19,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3120-160201-0001-71303	485.00		PROVIDE	FUNDS FOR	RENT/LEASE - EQUIPMENT
		3120-160201-0001-72203	4,000.00		PROVIDE	FUNDS FOR	CELL PHONES
		3120-160201-0001-74102	1,500.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74102	1,000.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74201	250.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
		3120-160201-0001-74201	500.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
		3120-160201-0001-75101	1,500.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75101	1,500.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75104	7,000.00		PROVIDE	FUNDS FOR	NEWSPAPER ADVERTISING
		3120-160201-0001-75801	700.00		PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
		3120-160201-0001-76101	500.00		PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
		3120-160201-0001-76101	2,500.00		PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
		3120-160201-0001-77801	1,500.00		PROVIDE	FUNDS FOR	DUES
		3120-160201-0001-77801	150.00		PROVIDE	FUNDS FOR	DUES
		3120-160201-0001-77802	100.00		PROVIDE	FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
		3120-160201-0001-77802	150.00		PROVIDE	FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
		3120-160201-0001-78105	200,000.00		PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
		3120-160201-0001-78105	213,614.00		PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
		3120-303202-3211-91713	1,000,000.00		PROVIDE	FUNDS FOR	CONSTRUCTION-CURB AND GUTTER
		3120-900235-0001-71101	50,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900237-0001-71101	20,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900304-0001-71101	141,615.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900313-0001-71101	50,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900324-0001-71101	30,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900402-0001-71101	25,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	2,320,758.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45141	20,000.00	CR	PROVIDE	REVENUE FOR	INTEREST - RESTRICTED FUNDS
		3120-160201-0001-46540	145,000.00	CR	PROVIDE	REVENUE FOR	LOAN INCOME
		3120-160201-0001-46720	10,000.00	CR	PROVIDE	REVENUE FOR	MISCELLANEOUS
156030-31	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR EMERGENCY SOLUTIONS GRANT - FY 2026.		
		3120-160201-0001-63111	10,833.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3120-160201-0001-63511	2,017.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3120-160201-0001-63615	883.00		PROVIDE	FUNDS FOR	BP - UCG
		3120-160201-0001-63621	739.00		PROVIDE	FUNDS FOR	FICA
		3120-160201-0001-63622	3.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	173.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3120-160201-0001-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-75103	500.00		PROVIDE	FUNDS FOR	SOFTWARE - OPERATING
		3120-900304-0001-71101	50,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900304-0001-82301	50,000.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST		Page 4 of 12
156030-31	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR EMERGENCY SOLUTIONS GRANT - FY 2026.		
		3120-900313-0001-71101	73,445.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900313-0001-71101	74,624.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900313-0001-82301	73,445.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-82301	74,624.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
		3120-160201-0001-44010	205,743.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45911	61,000.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
		3120-900304-0001-45931	50,000.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-45931	73,445.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-45931	21,298.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
156044-45	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR HOME - FY 2026.		
		3120-160201-0001-63111	68,758.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3120-160201-0001-63511	12,803.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3120-160201-0001-63615	6,676.00		PROVIDE	FUNDS FOR	BP - UCG
		3120-160201-0001-63621	4,689.00		PROVIDE	FUNDS FOR	FICA
		3120-160201-0001-63622	16.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	1,097.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3120-160201-0001-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	1,000.00		PROVIDE	FUNDS FOR	PROF SVC - LEGAL
		3120-160201-0001-71213	1,000.00		PROVIDE	FUNDS FOR	PROF SVC - APPRAISALS
		3120-160201-0001-71299	1,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3120-160201-0001-75101	1,000.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-76101	1,000.00		PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
		3120-160201-0001-77801	200.00		PROVIDE	FUNDS FOR	DUES
		3120-160201-0001-77802	200.00		PROVIDE	FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
		3120-160201-0001-78105	715,777.03		PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
		3120-900205-0001-78107	90,000.00		PROVIDE	FUNDS FOR	ASSISTANCE-MORTGAGE
		3120-900207-0001-71101	180,956.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900207-0001-71101	20,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900264-0001-71101	500,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	1,206,372.03	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45141	10,000.00	CR	PROVIDE	REVENUE FOR	INTEREST - RESTRICTED FUNDS
		3120-160201-0001-45911	300,000.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
		3120-160201-0001-46540	80,000.00	CR	PROVIDE	REVENUE FOR	LOAN INCOME
		3120-160201-0001-46720	10,000.00	CR	PROVIDE	REVENUE FOR	MISCELLANEOUS
155934-35	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ADJUST BUDGET FOR VOCA (VICTIMS OF CRIME ACT) POLICE FY 2024 TO PREPARE FOR GRANT CLOSURE.		
		3140-505506-5561-71299	25,960.50	CR	DECREASE	FUNDS FOR	PROF SVC - OTHER
		3140-505506-5561-74102	6,201.00	CR	DECREASE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3140-505506-5561-75101	1,867.27	CR	DECREASE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3140-505501-5511-44010	37,802.00		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST			Page 5 of 12
155934-35	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ADJUST BUDGET FOR VOCA (VICTIMS OF CRIME ACT) POLICE FY 2024 TO PREPARE FOR GRANT CLOSURE.			
		3140-505501-5511-45911	18,541.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3140-505506-5561-44010	22,314.23	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
156054-55	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR PROJECT SAFE NEIGHBORHOOD.			
		3140-505506-5561-75101	3,089.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE	
		3140-505506-5561-96468	76,117.00		PROVIDE	FUNDS FOR	EQUIPMENT	
		3140-505506-5561-44010	79,206.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
156056-57	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR BYRNE STATE CRISIS INTERVENTION PROGRAM (SCIP) MEDICAL CRISIS RESPONSE.			
		3140-505602-0001-63111	104,813.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES	
		3140-505602-0001-63511	19,516.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS	
		3140-505602-0001-63615	10,381.00		PROVIDE	FUNDS FOR	BP - UCG	
		3140-505602-0001-63621	7,148.00		PROVIDE	FUNDS FOR	FICA	
		3140-505602-0001-63622	24.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
		3140-505602-0001-63624	1,672.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE	
		3140-505602-0001-63625	100.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG	
		3140-505602-0001-44010	143,654.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
156060-61	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR STREET SALES - FY 2026.			
		3140-505501-5511-63155	37,923.00		PROVIDE	FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGI	
		3140-505501-5511-63513	14,801.00		PROVIDE	FUNDS FOR	PENSION - POLICE/FIRE	
		3140-505501-5511-63622	60.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
		3140-505501-5511-63624	550.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE	
		3140-505501-5511-44010	40,000.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3140-505501-5511-45911	13,334.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
156062-63	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR VICTIMS OF CRIME ACT (VOCA) - FY 2026.			
		3140-505506-5561-71299	77,350.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER	
		3140-505506-5561-74102	6,000.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING	
		3140-505506-5561-75101	2,000.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE	
		3140-505506-5561-44010	68,280.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3140-505506-5561-45911	17,070.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
156064-65	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR VICTIMS OF CRIME ACT (VOCA) FOR SOCIAL SERVICES - FY 2026.			
		3140-606106-6011-63121	49,686.00		PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES	
		3140-606106-6011-63511	9,252.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS	
		3140-606106-6011-63615	4,968.00		PROVIDE	FUNDS FOR	BP - UCG	
		3140-606106-6011-63621	3,389.00		PROVIDE	FUNDS FOR	FICA	

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156064-65	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR VICTIMS OF CRIME ACT (VOCA) FOR SOCIAL SERVICES - FY 2026.		
		3140-606106-6011-63622	24.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3140-606106-6011-63624	792.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3140-606106-6011-63625	50.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3140-606106-6011-71299	5,920.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3140-606106-6011-74201	5,674.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
		3140-606106-6011-74201	889.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
		3140-606106-6011-78112	77,000.00		PROVIDE	FUNDS FOR	ASSISTANCE-OTHER
		3140-606106-6011-44010	100,000.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3140-606106-6011-45911	57,644.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
155838-39	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO BUDGET ADDITIONAL FUNDS AWARDED FROM KENTUCKY TRANSPORTATION CABINET FOR RIGHT OF WAY EXPENSES ON WEST LOUDON AVENUE STREETScape PROJECT.		
		3160-303202-3225-91714	92,000.00		PROVIDE	FUNDS FOR	CONSTRUCTION-SIDEWALK/DRIVEWAY
		3160-303202-3225-44010	73,600.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-303202-3225-45915	18,400.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM MUNICIPAL AID
155927-28	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO DECREASE FUNDS REMAINING FOR SCHOOL ZONES FY 2020 GRANT TO PREPARE FOR GRANT CLOSURE.		
		3160-303601-0001-91613	340,000.00	CR	DECREASE	FUNDS FOR	STRIPES AND LEGENDS
		3160-303601-0001-44010	272,000.00		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-303601-0001-45911	68,000.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
155930-31	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ADJUST FUNDS FOR POLICE DRUG RECOGNITION EXPERT (DRE) OFFICERS PROGRAM - FY 2021 TO PREPARE FOR GRANT CLOSURE.		
		3160-505501-5511-63155	5,114.62	CR	DECREASE	FUNDS FOR	OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	9.98	CR	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	75.40	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE
		3160-505501-5511-44010	5,200.00		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
155981-82	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ADJUST FUNDS FOR AIR QUALITY FY 2021 GRANT TO PREPARE FOR GRANT CLOSURE.		
		3160-160705-0001-63111	29,642.95	CR	DECREASE	FUNDS FOR	CIVIL SERVICE SALARIES
		3160-160705-0001-63511	9,672.96	CR	DECREASE	FUNDS FOR	PENSION CONTRIBUTIONS
		3160-160705-0001-63615	1,266.13	CR	DECREASE	FUNDS FOR	BP - UCG
		3160-160705-0001-63621	2,459.28	CR	DECREASE	FUNDS FOR	FICA
		3160-160705-0001-63622	10.58	CR	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	565.26	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE
		3160-160705-0001-63625	32.20	CR	DECREASE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-44010	34,919.47		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	30,898.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
		3160-160705-0001-45924	22,168.11	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS

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155984-85	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ADJUST FUNDS FOR AIR QUALITY FY 2020 GRANT TO PREPARE FOR GRANT CLOSURE.			
		3160-160705-0001-63111	6,920.83	CR	DECREASE	FUNDS FOR	CIVIL SERVICE SALARIES	
		3160-160705-0001-63511	2,090.70	CR	DECREASE	FUNDS FOR	PENSION CONTRIBUTIONS	
		3160-160705-0001-63615	931.53		PROVIDE	FUNDS FOR	BP - UCG	
		3160-160705-0001-63621	1,495.29	CR	DECREASE	FUNDS FOR	FICA	
		3160-160705-0001-63622	65.84	CR	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
		3160-160705-0001-63624	321.13	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE	
		3160-160705-0001-63625	10.71		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG	
		3160-160705-0001-44010	7,961.23		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3160-160705-0001-45911	30,898.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3160-160705-0001-45924	28,907.68	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
155986-87	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ADJUST FUNDS FOR AIR QUALITY FY 2019 GRANT TO PREPARE FOR GRANT CLOSURE.			
		3160-160705-0001-63111	881.96		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES	
		3160-160705-0001-63152	48.44		PROVIDE	FUNDS FOR	OVERTIME-CERS	
		3160-160705-0001-63511	671.43	CR	DECREASE	FUNDS FOR	PENSION CONTRIBUTIONS	
		3160-160705-0001-63615	340.43		PROVIDE	FUNDS FOR	BP - UCG	
		3160-160705-0001-63621	222.77	CR	DECREASE	FUNDS FOR	FICA	
		3160-160705-0001-63622	13.46	CR	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
		3160-160705-0001-63624	86.22	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE	
		3160-160705-0001-63625	276.95	CR	DECREASE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG	
		3160-160705-0001-45911	25,300.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3160-160705-0001-45924	25,300.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
155988	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ADJUST REVENUE FOR AIR QUALITY FY 2009, 2010, 2012, 2013, 2014, 2015, 2016, 2017, 2018 GRANTS TO PREPARE FOR GRANT CLOSURE.			
		3160-160705-0001-44010	11,505.87		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3160-160705-0001-44040	2,876.46	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH	
		3160-160705-0001-45911	141,797.99		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3160-160705-0001-45924	138,921.61	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
		3160-160705-0001-45931	11,505.79	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE	
156032-33	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR FEDERAL HIGHWAY - FY 2026.			
		3160-160705-0001-63111	440,079.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES	
		3160-160705-0001-63511	81,980.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS	
		3160-160705-0001-63615	44,028.00		PROVIDE	FUNDS FOR	BP - UCG	
		3160-160705-0001-63621	30,027.00		PROVIDE	FUNDS FOR	FICA	
		3160-160705-0001-63622	213.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
		3160-160705-0001-63624	7,022.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE	
		3160-160705-0001-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG	
		3160-160705-0001-71299	204,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER	
		3160-160705-0001-71303	1,700.00		PROVIDE	FUNDS FOR	RENT/LEASE - EQUIPMENT	
		3160-160705-0001-74102	14,751.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING	

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156032-33	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR FEDERAL HIGHWAY - FY 2026.		
		3160-160705-0001-74201	200.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
		3160-160705-0001-75101	500.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3160-160705-0001-75103	2,900.00		PROVIDE	FUNDS FOR	SOFTWARE - OPERATING
		3160-160705-0001-76101	400.00		PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
		3160-160705-0001-77801	3,000.00		PROVIDE	FUNDS FOR	DUES
		3160-160705-0001-44010	664,800.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-44040	65,600.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
		3160-160705-0001-45911	100,600.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
156038-39	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5303 - FY 2026.		
		3160-160705-0001-63111	98,280.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3160-160705-0001-63511	18,337.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3160-160705-0001-63615	9,848.00		PROVIDE	FUNDS FOR	BP - UCG
		3160-160705-0001-63621	6,716.00		PROVIDE	FUNDS FOR	FICA
		3160-160705-0001-63622	48.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	1,571.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3160-160705-0001-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-44010	108,000.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	27,000.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
156046-47	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR ITS/CMS (INTELLIGENT TRANSPORTATION SYSTEM/CONGESTION MANAGEMENT SYSTEM) TRAFFIC IMPROVEMENTS - FY 2026 GRANT.		
		3160-303602-3601-63121	66,434.00		PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3160-303602-3601-63511	12,370.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3160-303602-3601-63615	6,543.00		PROVIDE	FUNDS FOR	BP - UCG
		3160-303602-3601-63621	4,531.00		PROVIDE	FUNDS FOR	FICA
		3160-303602-3601-63622	15.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-303602-3601-63624	1,060.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3160-303602-3601-63625	100.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3160-303602-3601-71299	150,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3160-303602-3601-71304	148,918.00		PROVIDE	FUNDS FOR	RENT/LEASE - SOFTWARE
		3160-303602-3601-74102	10,000.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3160-303602-3601-74201	2,000.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
		3160-303602-3601-91611	198,029.00		PROVIDE	FUNDS FOR	TRAFFIC SIGNAL EQUIPMENT
		3160-303602-3601-44010	480,000.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-303602-3601-45911	120,000.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
156058-59	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR SLX - FY 2026.		
		3160-160705-0001-63111	176,429.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3160-160705-0001-63152	5,002.00		PROVIDE	FUNDS FOR	OVERTIME-CERS
		3160-160705-0001-63511	32,888.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS

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156058-59	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR SLX - FY 2026.		
		3160-160705-0001-63615	17,663.00		PROVIDE	FUNDS FOR	BP - UCG
		3160-160705-0001-63621	12,046.00		PROVIDE	FUNDS FOR	FICA
		3160-160705-0001-63622	85.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	2,817.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3160-160705-0001-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-71299	458,535.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3160-313201-3091-63121	28,786.00		PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3160-313201-3091-63511	5,398.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3160-313201-3091-63615	2,898.00		PROVIDE	FUNDS FOR	BP - UCG
		3160-313201-3091-63621	1,977.00		PROVIDE	FUNDS FOR	FICA
		3160-313201-3091-63622	14.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-313201-3091-63624	462.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3160-313201-3091-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-44010	564,532.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	141,133.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
		3160-313201-3091-44010	31,788.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-313201-3091-45911	7,947.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
156024-25	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR SENIOR CITIZENS CENTER - FY 2026.		
		3190-606102-6081-63111	100,613.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3190-606102-6081-63121	184,761.00		PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3190-606102-6081-63152	700.00		PROVIDE	FUNDS FOR	OVERTIME-CERS
		3190-606102-6081-63511	53,142.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3190-606102-6081-63615	27,370.00		PROVIDE	FUNDS FOR	BP - UCG
		3190-606102-6081-63621	19,465.00		PROVIDE	FUNDS FOR	FICA
		3190-606102-6081-63622	72.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3190-606102-6081-63624	4,552.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3190-606102-6081-63625	500.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3190-606102-6081-44010	45,291.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3190-606102-6081-44040	102,160.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
		3190-606102-6081-45911	243,724.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
156028-29	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR KY COMMUNITY CRISIS CO-RESPONSE GRANT PROGRAM AWARD FOR FIRE AND EMERGENCY SERVICES.		
		3190-505701-5701-63121	57,144.00		PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3190-505701-5701-63131	19,876.00		PROVIDE	FUNDS FOR	POLICE AND FIRE SWORN
		3190-505701-5701-63155	125,000.00		PROVIDE	FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGI
		3190-505701-5701-63511	11,263.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3190-505701-5701-63513	9,950.00		PROVIDE	FUNDS FOR	PENSION - POLICE/FIRE
		3190-505701-5701-63615	20,201.00		PROVIDE	FUNDS FOR	BP - UCG
		3190-505701-5701-63622	94.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3190-505701-5701-63624	3,222.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE

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156028-29	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR KY COMMUNITY CRISIS CO-RESPONSE GRANT PROGRAM AWARD FOR FIRE AND EMERGENCY SERVICES.		
		3190-505701-5701-74102	500.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3190-505702-5712-75101	1,550.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3190-505705-5753-72203	1,200.00		PROVIDE	FUNDS FOR	CELL PHONES
		3190-505701-5701-44010	225,000.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3190-505701-5701-45911	25,000.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
156040-41	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR KENTUCKY HEALTH ACCESS NURTURING DEVELOPMENT SERVICES (HANDS) HOME VISITING SERVICES - FY 2026.		
		3190-606401-6404-63121	414,518.00		PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3190-606401-6404-63511	77,183.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3190-606401-6404-63615	38,362.00		PROVIDE	FUNDS FOR	BP - UCG
		3190-606401-6404-63621	28,270.00		PROVIDE	FUNDS FOR	FICA
		3190-606401-6404-63622	201.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3190-606401-6404-63624	6,612.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3190-606401-6404-63625	3,090.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3190-606401-6404-71299	18,876.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3190-606401-6404-71303	5,000.00		PROVIDE	FUNDS FOR	RENT/LEASE - EQUIPMENT
		3190-606401-6404-72203	5,000.00		PROVIDE	FUNDS FOR	CELL PHONES
		3190-606401-6404-74102	5,000.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3190-606401-6404-74201	5,000.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
		3190-606401-6404-75101	65,000.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-75102	43,988.00		PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
		3190-606401-6404-75801	13,000.00		PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
		3190-606401-6404-76101	4,000.00		PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
		3190-606401-6404-44010	65,979.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3190-606401-6404-44040	667,121.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
156042-43	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR HAZARD MITIGATION GRANT PROGRAM MULTI-HAZARD MITIGATION PLAN.		
		3200-505204-5291-71299	214,893.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3200-505204-5291-44010	193,403.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3200-505204-5291-45911	21,490.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
155924-25	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ADJUST FUNDS FOR BLUEGRASS AREA DEVELOPMENT DISTRICT FOR ALLOCATION OF AREA DEVELOPMENT FUNDS - DUNBAR CENTER GRANT TO PREPARE FOR GRANT CLOSURE.		
		3400-707601-7211-91012	328.27	CR	DECREASE	FUNDS FOR	BUILDING REPAIRS
		3400-707601-7211-44040	328.27		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
156034-35	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR FIRE ADMINISTRATION - FY 2026.		
		3400-160201-0001-63111	3,728.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3400-160201-0001-63511	694.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST		Page 11 of 12
156034-35	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR FIRE ADMINISTRATION - FY 2026.		
		3400-160201-0001-63615	373.00		PROVIDE	FUNDS FOR	BP - UCG
		3400-160201-0001-63621	254.00		PROVIDE	FUNDS FOR	FICA
		3400-160201-0001-63622	1.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3400-160201-0001-63624	59.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3400-505701-5701-63111	16,047.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3400-505701-5701-63131	25,145.00		PROVIDE	FUNDS FOR	POLICE AND FIRE SWORN
		3400-505701-5701-63511	2,988.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3400-505701-5701-63513	12,588.00		PROVIDE	FUNDS FOR	PENSION - POLICE/FIRE
		3400-505701-5701-63615	1,605.00		PROVIDE	FUNDS FOR	BP - UCG
		3400-505701-5701-63616	2,515.00		PROVIDE	FUNDS FOR	BP - P AND F
		3400-505701-5701-63621	1,094.00		PROVIDE	FUNDS FOR	FICA
		3400-505701-5701-63622	9.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3400-505701-5701-63624	657.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3400-505701-5701-71299	3,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3400-505701-5701-75101	2,000.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3400-505701-5701-44040	72,757.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
156036-37	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR FIRE TRAINING INCENTIVE - FY 2026.		
		3400-505701-5701-63418	2,896,870.00		PROVIDE	FUNDS FOR	TRAINING INCENTIVE
		3400-505701-5701-63513	1,450,173.00		PROVIDE	FUNDS FOR	PENSION - POLICE/FIRE
		3400-505701-5701-44040	4,347,043.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
156048-49	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR KENTUCKY HOUSEHOLD HAZARDOUS WASTE FY 2026.		
		3400-303501-0001-71299	137,500.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3400-303501-0001-44040	110,000.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
		3400-303501-0001-45913	27,500.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM FULL URBAN
156050-51	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR POLICE ADMINISTRATION GRANT - FY 2026.		
		3400-505501-5511-63111	30,644.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3400-505501-5511-63511	5,706.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3400-505501-5511-63615	3,064.00		PROVIDE	FUNDS FOR	BP - UCG
		3400-505501-5511-63621	2,090.00		PROVIDE	FUNDS FOR	FICA
		3400-505501-5511-63622	7.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3400-505501-5511-63624	489.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3400-505501-5511-44040	42,000.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
156052-53	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR POLICE TRAINING INCENTIVE - FY 2026.		
		3400-505501-5511-63418	2,924,242.00		PROVIDE	FUNDS FOR	TRAINING INCENTIVE
		3400-505501-5511-63513	1,463,876.00		PROVIDE	FUNDS FOR	PENSION - POLICE/FIRE
		3400-505501-5511-44040	4,388,118.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH

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156066-67	GRANTS AND SPECIAL PROGRAMS			07/01/2025	TO ESTABLISH GRANT BUDGET FOR WASTE TIRE DISPOSAL - FY 2026.	
		3400-303102-3051-71210	4,000.00		PROVIDE FUNDS FOR PROF SVC - WASTE DISPOSAL	
		3400-303102-3051-44040	4,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
155895	WATER QUALITY			07/01/2025	TO REALLOCATE SAVINGS FROM EAST HICKMAN FORCE MAIN PROJECT TO THE EAST HICKMAN PHASE II PUMP STATION PROJECT AS THE LOWEST BID CAME IN HIGHER THAN THE PROJECT GRANT.	
		4003-303408-3466-92811	497,341.00		PROVIDE FUNDS FOR CONSTRUCTION-SEWER COLLECTION	
		4003-303408-3466-92811	497,341.00	CR	DECREASE FUNDS FOR CONSTRUCTION-SEWER COLLECTION	
		0.00	1101	GENERAL SERVICES DISTRICT FUND		
		1,337.61	1103	DONATION FUND		
		0.00	1136	MUNICIPAL AID PROGRAM FUND		
		919,000.00	1137	COUNTY AID PROGRAM FUND		
		0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT		
		0.00	3140	US DEPARTMENT OF JUSTICE		
		0.00	3160	US DEPARTMENT OF TRANSPORTATION		
		0.00	3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES		
		0.00	3200	US DEPARTMENT OF HOMELAND SECURITY		
		0.00	3400	GRANTS - STATE		
		0.00	4003	SANITARY SEWER CONSTRUCTION FUND		

REPORT COMPILED BY: emcgee
DIVISION OF BUDGETING
6/27/2025

ADDITIONAL AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026 SCHEDULE NO: 0001

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 1 of 1
156111	STREETS AND ROADS			07/01/2025	TO PROVIDE FUNDING FOR PAVING BY RECOGNIZING REVENUES RECEIVED IN FY 2025 FOR PAVING COST SHARE PROGRAM FROM KENTUCKY AMERICAN WATER. THIS IS FOR GREENTREE ROAD PHASE 2 AND MAXWELL AREA SIDE STREETS.	
		1105-303301-0001-93011	208,927.46		PROVIDE FUNDS FOR STREET-PAVING/RESURFACING	
			208,927.46	1105	GENERAL FUND CAPITAL PROJECTS	

REPORT COMPILED BY: emcgee
DIVISION OF BUDGETING
7/1/2025