

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Management DATE 5/31/2018
 CONSULTANT AECOM

FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #1 - Project Management	724	\$173.25	\$ 125,433
Work Order #2 - Survey	0	\$125.25	\$ -
Work Order #3 - Environmental	0	\$156.50	\$ -
Work Order #4 - Grant Management	1691	\$154.25	\$ 260,837
Work Order #5 - Utility Coordination	0	\$146.75	\$ -
Work Order #6 - Community Engagement	0	\$164.00	\$ -
Work Order #7 - Corridor Design Masterplan	0	\$180.00	\$ -
Work Order #8 - Preliminary Park Design - Town Branch Park	0	\$181.75	\$ -
Work Order #9 - Preliminary Park Design - KARST COMMONS	0	\$181.75	\$ -
Work Order #10 - LCC Coordination	0	\$181.75	\$ -
Work Order #11 - R/W Services Zone 6	0	\$154.25	\$ -
Work Order #12 - R/W Services Zone 1-4, 7	0	\$154.25	\$ -
TOTALS	2,415		\$ 386,270

LIST OF OTHER DIRECT COSTS

See attached Sheets	\$16,280

Total	\$16,280

SUBCONSULTANTS

LAS	\$ 128,967
Lochner	\$ 74,811

TOTAL	\$ 203,778

AECOM DIRECT PAYROLL	\$ 386,270
SUBCONSULTANTS	\$ 203,778
MISC FEES	\$ -
TOTAL DIRECT COSTS	\$ 590,048
OTHER DIRECT COSTS	\$ 16,280
COST OF MONEY	\$ -
TOTAL PROPOSED FEE	\$ 606,328
SHOP PLANS	

FIRM NAME AECOM
 DATE 5/22/2018

SIGNATURE Gregory T. Groves, PE
 TITLE Vice President

CLASSIFICATIONS RATES FOR PROGRAM MANAGEMENT SERVICES

CONSULTANT:		AECOM	CLIENT:		Lexington-Fayette Urban County Government (LFUCG)									
		500 West Main Street, Suite 1600			200 E. Main Street									
		Louisville, KY 40202-4251			Lexington, KY 40507									
PROJECT: <u>Town Branch Commons Program Management Services</u>														
Classifications	LFUCG Loaded Rate	Work Order #1	Work Order #2	Work Order #3	Work Order #4	Work Order #5	Work Order #6	Work Order #7	Work Order #8	Work Order #9	Work Order #10	Work Order #11	Work Order #12	
Project Principal	\$275.00	5%	0%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	
Program Manager	\$250.00	20%	5%	10%	10%	10%	10%	10%	5%	5%	5%	10%	10%	
Department Head / Senior Project Manager	\$200.00	20%	10%	15%	10%	5%	20%	20%	35%	35%	35%	10%	10%	
Senior Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Electrical Engineer/Archaeologist/Architect)	\$175.00	15%	10%	20%	10%	0%	20%	30%	35%	35%	35%	10%	10%	
Project Manager/Project Architect/Professional Land Surveyor	\$150.00	0%	10%	0%	20%	25%	0%	20%	0%	0%	0%	20%	20%	
Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Electrical Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Archaeologist/Senior GIS/CADD/Senior Environmental Specialist)	\$125.00	10%	0%	20%	20%	25%	35%	15%	15%	15%	15%	20%	20%	
Junior Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Electrical Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Archaeologist/GIS Specialist/CADD Specialist/Environmental Specialist)	\$110.00	25%	20%	15%	15%	15%	0%	0%	5%	5%	5%	15%	15%	
CADD Technician/Field Inspector/Junior Archaeologist/Environmental Specialist/Architectural Historian	\$85.00	0%	45%	0%	0%	15%	0%	0%	0%	0%	0%	0%	0%	
Archaeologist Field Tech/Biology Field Tech/IT Tech	\$75.00	0%	0%	15%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Administrative Assistant/Secretary/Clerk	\$65.00	5%	0%	0%	10%	0%	10%	0%	0%	0%	0%	10%	10%	
TOTAL		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
		\$173.25	\$125.25	\$156.50	\$154.25	\$146.75	\$164.00	\$180.00	\$181.75	\$181.75	\$181.75	\$154.25	\$154.25	

CLASSIFICATIONS RATES FOR PROGRAM MANAGEMENT SERVICES

CONSULTANT:	AECOM	CLIENT:	Lexington-Fayette Urban County Government (LFUCG)
	500 West Main Street, Suite 1600		200 E. Main Street
	Louisville, KY 40202-4251		Lexington, KY 40507

PROJECT: Town Branch Commons Program Management Services

Classifications	LFUCG Loaded Rate	Sampling of Classified Staff
Project Principal	\$275.00	Jim Codell, Dan Manojlovski, Kate Orff
Program Manager	\$250.00	Greg Groves, Toni Hurst, Christian Lynn
Department Head / Senior Project Manager	\$200.00	Stan Harvey (LAS), Ignacio Bunster-Ossa, Yongwoo Lee, Joseph Webb, Dennis Connair, Dr. Chris Bergman, Gena Wirth
Senior Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Electrical Engineer/Archaeologist/Architect)	\$175.00	Kevin Sheahen, David Stahl, Mike Arnold, Tom Evans, Jihad Halleny (Vision), Jimmy Stahl, Phil Logsdon (Lochner), Vik Gautam, Kristen Crumpton, Brian Cole, Chad Collins
Project Manager/Project Architect/Professional Land Surveyor	\$150.00	Brian Meade, Kevin McWhorter, Mitch Thomas, Craig Klusman, Craig Mount, Chris Leary, Kristen Dunaway
Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Electrical Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Archaeologist/Senior GIS/CADD/Senior Environmental Specialist), Construction Manager	\$125.00	Terri Combs, Erin Foster, Sam Castro (LAS), Christian Lynn, Vanessa Nghiem, Bethany Shain, Kevin Dant, Rebecca Thompson (Lochner), Ben Conley, John Edwards
Junior Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Electrical Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Archaeologist/GIS Specialist/CADD Specialist/Environmental Specialist)	\$110.00	Jordan Taliaferro, Tony Mount, Joe Whelen, Ian McElhone, Jordan Sebastian (LAS), Tommy Arnsperger
CADD Technician/Field Inspector/Junior Archaeologist/Environmental Specialist/Architectural Historian	\$85.00	Biratu Dadi, Rebecca Turner, Dan Johnson, Tammy Seiter
Archaeologist Field Tech/Biology Field Tech/IT Tech	\$75.00	Multiple staff pending current availability
Administrative Assistant/Secretary/Clerk	\$65.00	Angie Janes, Jennifer Starr

DIRECT COST WORKSHEET					
COUNTY	Fayette				
PROJECT	Town Branch Commons				
Item No.					
Direct Travel Costs					
<i>Meetings</i>					
	Indiv.	Per diem	Days	Cost	
Meals (Lunch.)	3	\$15	90	\$4,050	(Trips include PM Meeting (39), CM Team weekly meetings (40), and other misc meetings (11 est.) from Louisville)
Lodging	2	\$85	20	\$3,400	(Assume lodging for out of state staff)
(2-WD)	Trips	Distance	Rate	Cost	
Round Trip Mileage	90	150	\$0.58	\$7,830	(Trips include PM Meeting (39), CM Team weekly meetings (40), and other misc meetings (11 est.) from Louisville)
Out-of-State Travel	0	0	0	\$0	
Airfare	1	2	\$500.00	\$1,000	
correction				\$0	
				\$0	
TOTAL				\$16,280	

PRODUCTION-HOUR WORKSHEET - Work Order #1 - Project Management Plan														
Project Management Plan Tasks							Hours Split							
No.	ITEM	CREW	UNIT	AMOUNT	HRS/UNIT	Total Hours	AECOM	LAS	Lochner	Third Rock	Vision	Abbie Jones	Bullhorn	
RECONNAISSANCE TRANSFER														
1	Initiate Project Walk Through with Selected Design Team	6	No.			0							0	
2	Project Kick-off / Design Charette Meeting (Prep/Attend/Document)	6	LS			0							0	
3						0							0	
QUALITY MANAGEMENT PLAN														
4	Update QMS Plan	1	No.			0							0	
5	Initialize the Project QMS Plan	1	No.			0							0	
6	Implement/Monitor/Update the Project Execution Plan	1	No.			0							0	
DOCUMENT CONTROL														
7	SharePoint Management (0.5 hours/week X 91 weeks)	1	No.			0							0	
8	Project Documentation	1	No.			0							0	
9														
PROJECT SCHEDULE AND UPDATE														
10	Develop Design Project Schedule	1	No.	1	16	16	16						16	
11	Monitor/Update Project Schedule (1 hour/month X 18 months)	1	No.	1	16	16	16						16	
12						0								
13						0								
RISK MANAGEMENT PLAN														
14	Develop Risk Register Items	1	No.	1	16	16	16						16	
15	Develop Mitigation Options for Identified Risks	1	No.	1	16	16	16						16	
16						0							0	
17														
18														
19														
BID LETTING PREPARATION / ASSISTANCE														
20	Assist in Development of Contract Bidding Document	1	No.			0							0	
21	Exhibit / Map Preparation	1	No.			0							0	
22	Coordination with KYTC Division of Construction Procurement	1	No.			0							0	
23	Prepare / Attend Pre-Bid Meeting	4	No.			0							0	
24	RFIs during Contract Bidding Period	1	No.			0							0	
25														
CONTRACT ADMINISTRATION														
25	Contract Administration / Sub Management	1	LS	1	16	16	16						16	
26						0							0	
27						0							0	
28														
MEETINGS														
29	Attend Bi-Weekly Project Committee Meetings (78 weeks / 2 = 39 bi-weekly)	4	No.	39	4	624	456	168					624	
30	Bi-Weekly Project Committee Meetings - Pre/Post Meeting Prep	1	No.	39	1	39	39						39	
31	Attend Technical Committee Meetings (assume bi-monthly or 9 total)	4	No.	9	3	108	72	36					108	
32	Technical Committee Meetings - Pre/Post Meeting Prep	1	No.	9	2	18	9	9					18	
33	Attend Executive Committee Meetings (39 bi-weekly meetings)	2	No.	39	1	78	18	60					78	
34	Attend City Council Meetings	0	No.	0	0	0							0	
35	Attend Bi-weekly Design Team Meetings (see Work Order #4)	0	No.	0	0	0	0	0					0	
36	Miscellaneous Coordination Meetings (pop-up meetings w/property owner, developers, agents, etc.)	1	LS	1	100	100	50	50					100	
37													0	
38														
39														
TOTAL						1047								
PRODUCTION-HOUR SUMMARY														
							AECOM	LAS	Lochner	Third Rock	Vision	Abbie Jones	Bullhorn	
GRAND TOTAL						1047	724	323	0	0	0	0	0	1047

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Management DATE 5/31/2018
CONSULTANT AECOM

Table with 4 columns: FEE CONSIDERATIONS, Man Hours, Average Rate, Estimated Cost. Row 1: Work Order #1 - Project Management, 724, \$173.25, \$125,433. Row 2: TOTALS, 724, \$, \$125,433.

LIST OF OTHER DIRECT COSTS
See attached Sheets \$16,280
Total \$16,280
SUBCONSULTANTS
LAS \$ 55,960
\$ 55,960

AECOM DIRECT PAYROLL \$ 125,433
SUBCONSULTANTS \$ 55,960
MISC FEES \$ -
TOTAL DIRECT COSTS \$ 181,393
OTHER DIRECT COSTS \$ 16,280
COST OF MONEY \$ -
TOTAL PROPOSED FEE \$ 197,673
SHOP PLANS

FIRM NAME AECOM SIGNATURE Gregory T. Groves, PE
DATE 5/22/2018 TITLE Vice President

PRODUCTION-HOUR WORKSHEET - Work Order #4 - Grant Management Services													
Grant Management Services Tasks							Hours Split						
No.	ITEM	CREW	UNIT	AMOUNT	HRS/UNIT	Total Hours	AECOM	LAS	Lochner	Third Rock	Vision	Abbie Jones	Bullhorn
KYTC COORDINATION													
1	Meetings with KYTC Office of Local Programs	2	No.	2	3	12	12	0					12
2	Coordinate TAP/CMAQ documentation w/ LFUCG Grants (assume 1 hour / month)	1	Months	18	1	18	18	0					18
3	Comply with LPA Design Checklist (multiple plan sets)	1	LS	1	16	16	16	0					16
4	Organize, create, track MOAs with KYTC (assume 1 hour / month)	1	Months	18	1	18	18	0					18
PROJECT PERMITTING													
5	Prepare D-7 Encroachment Permit	1	No.			0							0
6	Meeting with KYTC staff (Central and District Office)	2	No.	2	3	12	12						12
7	Supporting Documentation (Plans, traffic study, etc.)	1	No.	1	16	16	16						16
PROJECT OVERSIGHT													
8	Technical Resource Allocation (Karst/Traffic/H&H/Roadway/Sanitary Sewer/etc.)	2	Weeks	78	2.5	390	322	68					390
9	Constructability Review Planning (Review in Phase II Design) (2 people X 2 days)	1	LS	1	32	32	32	0					32
10	Pre-Construction Conference Meeting	4	No.	1	6	24	24	0					24
11	Monthly Project Accounting/Invoicing/Tracking	1	Months	18	2	36	36	0					36
12	Bi-weekly Design Team Progress Meeting (20 bi-weekly meetings through Mar 2019)	4	No.	20	3	240	200	40					240
13	Construction Update Meetings (20 bi-weekly meetings from 3/1/19 thru 12/30/2019)	1	Meeting	20	6	120	120	0					120
14	Action Items & Issue Resolution	1	Weeks	40	8	320	320	0					320
15	Construction Management - Weekly Check-ins - Contract Compliance	1	Weeks	40	12	480	480	0					480
GRANT ASSISTANCE													
20	Post Design Support Services (Landscape Architecture)	1	No.	1	65	65	65						65
21		1	No.			0							0
22		1	No.			0							0
23		1	No.			0							0
24		1	No.			0							0
PRODUCTION-HOUR SUMMARY													
							AECOM	LAS	Lochner	Third Rock	Vision	Abbie Jones	Bullhorn
GRAND TOTAL						1799	1691	108	0	0	0	0	0

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Management DATE 5/31/2018
 CONSULTANT AECOM

FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #4 - Grant Management	1691	\$154.25	\$ 260,837
TOTALS	1,691		\$ 260,837

LIST OF OTHER DIRECT COSTS
See attached Sheets \$0

 Total \$0

AECOM DIRECT PAYROLL \$ 260,837
 SUBCONSULTANTS \$ 16,659
 MISC FEES \$ -
 TOTAL DIRECT COSTS \$ 277,496
 OTHER DIRECT COSTS \$ -
 COST OF MONEY \$ -

SUBCONSULTANTS
 LAS \$ 16,659
 Lochner \$ -
 Third Rock \$ -
 Vision \$ -
 Abbie Jones \$ -
 Bullhorn \$ -

 \$ 16,659

TOTAL PROPOSED FEE \$ 277,496
 SHOP PLANS _____

FIRM NAME AECOM SIGNATURE Gregory T. Groves, PE
 DATE 5/22/2018 TITLE Vice President

PRODUCTION-HOUR WORKSHEET - Work Order #6 - Community Engagement													
Community Engagement Tasks						Hours Split							
No.	ITEM	CREW	UNIT	AMOUNT	HRS/UNIT	Total Hours	AECOM	LAS	Lochner	Third Rock	Vision	Abbie Jones	Bullhorn
Plan Development and Implementation													
1	Stakeholder Meetings	1	LS	1	72	72	0	72					72
2	Public Briefings/Community Meetings	3	No	4	5	60	0	60					60
3	Pop-up Meetings (assume 6)	2	No	6	2	24	0	24					24
4	Electronic, print, and public relations info preparation	1	LS	1	16	16	0	16					16
5	Public Relations Events (assume 2 - Groundbreaking & Ribbon Cutting)	2	No	2	3	12	0	12					12
		0	LS	0	0	0	0	0					0
		0	LS			0							0
							AECOM	LAS	Lochner	Third Rock	Vision	Abbie Jones	Bullhorn
GRAND TOTAL						184	0	184	0	0	0	0	0

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Management DATE 5/31/2018
 CONSULTANT AECOM

FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #6 - Community Engagement	0	\$164.00	\$ -
TOTALS	0		\$ -

LIST OF OTHER DIRECT COSTS

<u>See attached Sheets</u>	<u>\$0</u>
Total	\$0

SUBCONSULTANTS

<u>LAS</u>	<u>\$ 30,176</u>
<u>Lochner</u>	<u>\$ -</u>
<u>Third Rock</u>	<u>\$ -</u>
<u>Bullhorn</u>	<u>\$ -</u>
	<u>\$ 30,176</u>

AECOM DIRECT PAYROLL	<u>\$ -</u>
SUBCONSULTANTS	<u>\$ 30,176</u>
MISC FEES	<u>\$ -</u>
TOTAL DIRECT COSTS	<u>\$ 30,176</u>
OTHER DIRECT COSTS	<u>\$ -</u>
COST OF MONEY	<u>\$ -</u>
TOTAL PROPOSED FEE	<u>\$ 30,176</u>
SHOP PLANS	

FIRM NAME AECOM SIGNATURE Gregory T. Groves, PE
 DATE 5/22/2018 TITLE Vice President

PRODUCTION-HOUR WORKSHEET - Work Order #10 - LCC Coordination													
LCC Coordination							Hours Split						
No.	ITEM	CREW	UNIT	AMOUNT	HRS/UNIT	Total Hours	AECOM	LAS	Scape	Third Rock	Vision	Abbie Jones	Bullhorn
LCC Coordination													
1	Participation in Lexington Convention Center Design/Construction Efforts	1	months	18	8	144	0	144	0				144
2	Rupp District Development Planning	1	LS			0							0
3	LFUCG Coordination	1	LS			0							0
4	Communications/Stakeholders	1	LS			0							0
			LS			0							0
			LS			0							0
							AECOM	LAS	Scape	Third Rock	Vision	Abbie Jones	Bullhorn
GRAND TOTAL						144	0	144	0	0	0	0	0

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Management DATE 5/31/2018
 CONSULTANT AECOM

FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #10 - LCC Coordination	0	\$181.75	\$ -
TOTALS	0		\$ -

LIST OF OTHER DIRECT COSTS

<u>See attached Sheets</u>	\$0
Total	\$0

SUBCONSULTANTS

<u>LAS</u>	\$ 26,172
<u>Scape</u>	\$ -
<u>Third Rock</u>	\$ -
<u>Bullhorn</u>	\$ -
	\$ 26,172

AECOM DIRECT PAYROLL	\$ -
SUBCONSULTANTS	\$ 26,172
MISC FEES	\$ -
TOTAL DIRECT COSTS	\$ 26,172
OTHER DIRECT COSTS	\$ -
COST OF MONEY	\$ -
TOTAL PROPOSED FEE	\$ 26,172
SHOP PLANS	

FIRM NAME AECOM SIGNATURE Gregory T. Groves, PE
 DATE 5/22/2018 TITLE Vice President

PRODUCTION-HOUR WORKSHEET - Work Order #12 - Right of Way Services Zone 1-4, 7													
No.	ITEM	CREW	UNIT	AMOUNT	HRS/UNIT	Total Hours	AECOM	LAS	Lochner	Third Rock	Vision	Abbie Jones	Bullhorn
GENERAL PROJECT OVERVIEW													
1	Project Walk Through	2	LS	1		0							
2	GIS / Multiple Listing Database Review	1	LS	1		0							0
3	Project Management	1	LS	1		0							0
APPRAISALS													
4	Prepare Appraisals	1	No	11	25	275			275				275
5	Appraisal Reviews	1	No	11	8	88			88				88
6	Comp Sales Book	1	No	1	16	16			16				16
ACQUISITION SERVICES													
7	Parcel File Management	1	LS	1	10	10			10				10
8	Parcel Negotiations	1	Parcel			0							0
9	Title and Closings	1	Parcel			0							0
10	Condemnation Parcel Package	3	Parcel			0							0
11	Project Management	1	LS	1	96	96			96				96
													0
PRODUCTION-HOUR SUMMARY													
							AECOM	LAS	Lochner	Third Rock	Vision	Abbie Jones	Bullhorn
PRODUCTION-HOUR WORKSHEET - Work Order #12 - Right of Way Services Zone 1-4, 7													
GRAND TOTAL						485	0	0	485	0	0	0	0

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Management DATE 5/31/2018
 CONSULTANT AECOM

FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #12 - R/W Services	0	\$154.25	\$ -
TOTALS	0		\$ -

LIST OF OTHER DIRECT COSTS
See attached Sheets \$0

 Total \$0

AECOM DIRECT PAYROLL \$ -
 SUBCONSULTANTS \$ 74,811
 MISC FEES \$ -
 TOTAL DIRECT COSTS \$ 74,811
 OTHER DIRECT COSTS \$ -
 COST OF MONEY \$ -

SUBCONSULTANTS

 Third Rock \$ -
 Lochner \$ 74,811

 \$ 74,811

TOTAL PROPOSED FEE \$ 74,811
 SHOP PLANS _____

FIRM NAME AECOM

SIGNATURE Gregory T. Groves, PE

DATE 5/22/2018

TITLE Vice President

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Man DATE 5/31/2018
 CONSULTANT Lord, Aeck, Sargent

FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #1	323	\$173.25	\$ 55,960
Work Order #2	0	\$125.25	\$ -
Work Order #3	0	\$156.50	\$ -
Work Order #4	108	\$154.25	\$ 16,659
Work Order #5	0	\$146.75	\$ -
Work Order #6	184	\$164.00	\$ 30,176
Work Order #7	0	\$180.00	\$ -
Work Order #8	0	\$181.75	\$ -
Work Order #9	0	\$181.75	\$ -
Work Order #10	144	\$181.75	\$ 26,172
TOTALS	759		\$ 128,967

LIST OF OTHER DIRECT COSTS	TOTAL DIRECT PAYROLL	\$ 128,967
See attached Sheets \$0		\$ -

_____	SUBCONSULTANTS	\$ -
Total \$0	OTHER DIRECT COSTS	\$ -
SUBCONSULTANTS	COST OF MONEY	

_____	TOTAL PROPOSED FEE	\$ 128,967
_____	SHOP PLANS	

\$ -		

FIRM NAME LAS SIGNATURE _____
 DATE 8/22/2016 TITLE _____

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Management DATE 5/31/2018
 CONSULTANT HW Lochner

FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #1	0	\$173.25	\$ -
Work Order #2	0	\$125.25	\$ -
Work Order #3	0	\$156.50	\$ -
Work Order #4	0	\$154.25	\$ -
Work Order #5	0	\$146.75	\$ -
Work Order #6	0	\$164.00	\$ -
Work Order #12	485	\$154.25	\$ 74,811
TOTALS	485		\$ 74,811

LIST OF OTHER DIRECT COSTS	TOTAL DIRECT PAYROLL	\$ 74,811
Mileage _____		\$ -
Reproduction/Copies _____		
Equipment Rental _____	SUBCONSULTANTS	\$ -
Total \$0	OTHER DIRECT COSTS	\$ -
SUBCONSULTANTS _____	COST OF MONEY	_____
_____	TOTAL PROPOSED FEE	\$ 74,811
_____	SHOP PLANS	_____
\$ -		

FIRM NAME Lochner SIGNATURE _____
 DATE 8/22/2016 TITLE _____