

Blue Sheet 23-0011

Urban County Council

Description		%	Salary	63122 Base Comp	63411 Longevity	Benefits Cost					Employee Total Cost
						63511 26.79% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.024% Unemp	63624 1.45% Medicare	
Budget Analyst Sr. (Grade 521E), pos# 0090	Abolish	100%	(61,462.75)	(\$61,463)	\$0	(\$16,466)	(\$4,269)	(\$4,075)	(\$16)	(\$953)	(\$88,502)
Budget Analyst (Grade 519N)	Create	100%	55,747.33	\$55,747	\$0	\$14,935	\$5,529	\$3,721	\$14	\$870	\$80,817
Pay Periods		26		(\$5,715)	\$0	(\$1,531)	\$1,260	(\$354)	(\$1)	(\$83)	(\$7,685)

Annual Cost: (\$7,685.19)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88