

Legislation Text

## File #: 0928-19, Version: 1

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019, and appropriating and re-appropriating funds, Schedule No. 6. [Div. of Budgeting, Lueker] WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are

amended to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019, and

that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$\_702,341.46\_ \_from\_ the Unappropriated Fund Balance in the General Services District-General Fund \_to\_

various accounts.

) \$\_212,324.01\_ \_from\_ the Unappropriated Fund Balance in the Full Urban Services District Fund \_to\_ various

accounts.

) \$\_25,304.34\_ \_from\_ the Unappropriated Fund Balance in the Police Confiscated Federal Fund \_to\_ various accounts.

) \$\_31,780.00\_ \_from\_ the Unappropriated Fund Balance in the Municipal Aid Program Fund \_to\_ various accounts.

) \$\_261,295.68\_ \_from\_ the Unappropriated Fund Balance in the County Road Aid Fund \_to\_ various accounts.

) \$\_30,760.04\_ \_from\_the Unappropriated Fund Balance in the Mineral Severance Fund \_to\_ various accounts.

) \$\_144,978.11\_ \_from\_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund \_to\_ various accounts.

) \$\_103,006.42\_ \_from\_ the Unappropriated Fund Balance in the Water Quality Management Fund \_to\_ various accounts.

) \$\_385,012.97 \_\_from\_ the Unappropriated Fund Balance in the Landfill Fund \_to\_ various accounts.

) \$\_22,000.00\_ \_from\_ the Unappropriated Fund Balance in the Enhanced 911 Fund \_to\_ various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0006", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$702,341.46 from the Unappropriated Fund Balance in the General Services District-General Fund to various accounts.

) \$212,324.01 from the Unappropriated Fund Balance in the Full Urban Services District Fund to various accounts.

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funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0006" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

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CLERK OF URBAN COUNTY COUNCIL