

Legislation Text

File #: 0928-19, Version: 1

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019, and appropriating and re-appropriating funds, Schedule No. 6. [Div. of Budgeting, Lueker] WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are

amended to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019, and

that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$_702,341.46_ _from_ the Unappropriated Fund Balance in the General Services District-General Fund _to_

various accounts.

) \$_212,324.01_ _from_ the Unappropriated Fund Balance in the Full Urban Services District Fund _to_ various

accounts.

) \$_25,304.34_ _from_ the Unappropriated Fund Balance in the Police Confiscated Federal Fund _to_ various accounts.

) \$_31,780.00_ _from_ the Unappropriated Fund Balance in the Municipal Aid Program Fund _to_ various accounts.

) \$_261,295.68_ _from_ the Unappropriated Fund Balance in the County Road Aid Fund _to_ various accounts.

) \$_30,760.04_ _from_the Unappropriated Fund Balance in the Mineral Severance Fund _to_ various accounts.

) \$_144,978.11_ _from_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund _to_ various accounts.

) \$_103,006.42_ _from_ the Unappropriated Fund Balance in the Water Quality Management Fund _to_ various accounts.

) \$_385,012.97 __from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various accounts.

) \$_22,000.00_ _from_ the Unappropriated Fund Balance in the Enhanced 911 Fund _to_ various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0006", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$702,341.46 from the Unappropriated Fund Balance in the General Services District-General Fund to various accounts.

) \$212,324.01 from the Unappropriated Fund Balance in the Full Urban Services District Fund to various accounts.

) \$25,304.34 from the Unappropriated Fund Balance in the Police Confiscated Federal Fund to various

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Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which

funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0006" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

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CLERK OF URBAN COUNTY COUNCIL