Lexington-Fayette Urban County Government

200 E. Main St Lexington, KY 40507

Legislation Details (With Text)

File #: 0928-19 Version: 1 Name: **Budget Amendment Purchase Order Update**

Schedule 0006

Approved Type: Ordinance Status:

File created: 8/27/2019 In control: **Urban County Council**

On agenda: 9/12/2019 Final action: 9/12/2019 Enactment date: 9/12/2019 Enactment #: O-066-2019

Title: An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government

to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY

2019, and appropriating and re-appropriating funds, Schedule No. 6. [Div. of Budgeting, Lueker]

Sponsors:

Indexes:

Code sections:

Attachments: ORD PO correction 0006 FY2020.pdf, 2. Sch 0006 FY 2020.pdf, 3. 00665449.pdf, 4. ORDINANCE

- 066-2019

Date	Ver.	Action By	Action	Result
9/12/2019	1	Urban County Council	Approved	Pass
8/29/2019	1	Urban County Council	Received First Reading	
8/27/2019	1	Urban County Council Work Session	Approved and Referred to Docket	Pass

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019, and appropriating and re-appropriating funds, Schedule No. 6. [Div. of Budgeting, Lueker] WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$ 702,341.46 from the Unappropriated Fund Balance in the General Services District-General Fund to

File #: 0928-19, Version: 1

various accounts.

) \$_212,324.01_ _from_ the Unappropriated Fund Balance in the Full Urban Services District Fund _to_ various accounts.

) \$_25,304.34_ _from_ the Unappropriated Fund Balance in the Police Confiscated Federal Fund _to_ various accounts.

) \$_31,780.00_ _from_ the Unappropriated Fund Balance in the Municipal Aid Program Fund _to_ various accounts.

) \$_261,295.68_ _from_ the Unappropriated Fund Balance in the County Road Aid Fund _to_ various accounts.

) \$_30,760.04_ _from_ the Unappropriated Fund Balance in the Mineral Severance Fund _to_ various accounts.

) \$_144,978.11_ _from_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund _to_ various accounts.

) \$_103,006.42_ _from_ the Unappropriated Fund Balance in the Water Quality Management Fund _to_ various accounts.

) \$_385,012.97_ _from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various accounts.

) \$ 22,000.00 from the Unappropriated Fund Balance in the Enhanced 911 Fund to various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0006", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

File #: 0928-19, Version: 1

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to amend Budget related to purchase orders rolled to FY 2020 and purchase orders expensed to FY 2019, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$702,341.46 from the Unappropriated Fund Balance in the General Services District-General Fund to various accounts.
-) \$212,324.01 from the Unappropriated Fund Balance in the Full Urban Services District Fund to various accounts.
-) \$25,304.34 from the Unappropriated Fund Balance in the Police Confiscated Federal Fund to various accounts.
-) \$31,780.00 from the Unappropriated Fund Balance in the Municipal Aid Program Fund to various accounts.
-) \$261,295.68 from the Unappropriated Fund Balance in the County Road Aid Fund to various accounts.
-) \$30,760.04 from the Unappropriated Fund Balance in the Mineral Severance Fund to various accounts.
-) \$144,978.11 from the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund to various accounts.
-) \$103,006.42 from the Unappropriated Fund Balance in the Water Quality Management Fund to various accounts.
 -) \$385,012.97 from the Unappropriated Fund Balance in the Landfill Fund to various accounts.
 -) \$22,000.00 from the Unappropriated Fund Balance in the Enhanced 911 Fund to various accounts.
- Section 2 That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0006" attached hereto and incorporated herein by reference.

File #: 0928-19, Version: 1	
Section 3 - That this Ordinance	shall become effective on the date of its passage.
PASSED URBAN COUNTY COUNCIL	.i
	MAYOR
ATTEST:	
CLERK OF URBAN COUNTY COUNCIL	