



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #: 0765-19 **Version:** 1 **Name:** FY 2020 PO Roll and Prepaid Budget Amendment
Type: Ordinance **Status:** Approved
File created: 7/9/2019 **In control:** Urban County Council
On agenda: 8/15/2019 **Final action:** 8/15/2019
Enactment date: 8/15/2019 **Enactment #:** O-053-2019

Title: An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2019 into FY 2020, and appropriating and re-appropriating funds, Schedule No. 2. [Div. of Budgeting, Lueker]

Sponsors:

Indexes:

Code sections:

Attachments: 1. ORD PO and Pre-Paid roll 0002 FY2020.pdf, 2. Budget Amendment Schedule 0002.pdf, 3. 00660869.pdf, 4. O-053-2019

Date	Ver.	Action By	Action	Result
8/15/2019	1	Urban County Council	Approved	Pass
7/9/2019	1	Urban County Council	Received First Reading	
7/9/2019	1	Urban County Council Work Session	Approved	Pass

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2019 into FY 2020, and appropriating and re-appropriating funds, Schedule No. 2. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2019 into FY 2020:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to provide funds for purchase orders and pre-paid expenses rolling from FY 2019 into FY 2020, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$_2,908,655.55_ _from_ the Unappropriated Fund Balance in the General Services District-General Fund _to_ various accounts.

) \$_5,659,972.98_ _from_ the Unappropriated Fund Balance in the Full Urban Services District Fund _to_ various accounts.

) \$_36,909.54_ _from_ the Unappropriated Fund Balance in the Police Confiscated Federal Fund _to_ various accounts.

) \$_17,642.10_ _from_ the Unappropriated Fund Balance in the Police Confiscate State Fund _to_ various

accounts.

) \$_952,753.58_ _from_ the Unappropriated Fund Balance in the Municipal Aid Program Fund _to_ various accounts.

) \$_635,778.38_ _from_ the Unappropriated Fund Balance in the County Road Aid Program Fund _to_ various accounts.

) \$_90,087.04_ _from_ the Unappropriated Fund Balance in the Mineral Severance Fund _to_ various accounts.

) \$_58,500.00_ _from_ the Unappropriated Fund Balance in the Coal Severance Fund _to_ various accounts.

) \$_2,837,267.29_ _from_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund _to_ various accounts.

) \$_280,078.31_ _from_ the Unappropriated Fund Balance in the Water Quality Management Fund _to_ various accounts.

) \$_541,063.48_ _from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various accounts.

) \$_66,322.16_ _from_ the Unappropriated Fund Balance in the Right of Way Fund _to_ various accounts.

) \$_333,193.58_ _from_ the Unappropriated Fund Balance in the Enhanced 911 Fund _to_ various accounts.

) \$_3,556.62_ _from_ the Unappropriated Fund Balance in the Central Kentucky 911 Fund _to_ various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0002", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.