



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #: 0913-18 **Version:** 1 **Name:** Budget Amendment Ordinance Schedule 0007
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File created: 8/28/2018 **In control:** Urban County Council
On agenda: 9/13/2018 **Final action:** 9/13/2018
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Title: An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to correct Budget related to purchase orders rolled to FY 2019 and purchase orders expensed to FY 2018, and appropriating and re-appropriating funds, Schedule No. 7. [Div. of Budgeting, Lueker]

Sponsors:

Indexes:

Code sections:

Attachments: 1. ORD PO correction 0007 FY2019, 2. Sch 0007, 3. 00627264.pdf, 4. ORDINANCE - 063-2018.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|-----------------------------------|---------------------------------|--------|
| 9/13/2018 | 1 | Urban County Council | Approved | Pass |
| 8/30/2018 | 1 | Urban County Council | Received First Reading | |
| 8/28/2018 | 1 | Urban County Council Work Session | Approved and Referred to Docket | Pass |

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to correct Budget related to purchase orders rolled to FY 2019 and purchase orders expensed to FY 2018, and appropriating and re-appropriating funds, Schedule No. 7. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to correct Budget related to purchase orders rolled to FY 2019 and purchase orders expensed to FY 2018:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to correct Budget related to purchase orders rolled to FY 2019 and purchase orders expensed to FY 2018, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$_953,322.96_ _from_ the Unappropriated Fund Balance in the General Services District-General Fund _to_

various accounts.

) \$ _184,754.13_ _from_ the Unappropriated Fund Balance in the Full Urban Services District Fund _to_ various accounts.

) \$ _18,611.27_ _from_ the Unappropriated Fund Balance in the Police Confiscated Federal Fund _to_ various accounts.

) \$ _3,969.83_ _from_ the Unappropriated Fund Balance in the Police Confiscate State Fund _to_ various accounts.

) \$ _850.00_ _from_ the Unappropriated Fund Balance in the Mineral Severance Fund _to_ various accounts.

) \$ _248,073.36_ _from_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund _to_ various accounts.

) \$ _207,848.28_ _from_ the Unappropriated Fund Balance in the Water Quality Management Fund _to_ various accounts.

) \$ _3,099.53_ _from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various accounts.

) \$ _22,200.90_ _from_ the Unappropriated Fund Balance in the Enhanced 911 Fund _to_ various accounts.

) \$ _417.51_ _from_ the Unappropriated Fund Balance in the Central Kentucky 911 Fund _to_ various accounts.

) \$ _125,594.25_ _from_ the Unappropriated Fund Balance in the Medical Insurance Fund _to_ various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in “BUDGET SCHEDULE NO. 0007”, attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

