## Lexington-Fayette Urban County Government

200 E. Main St Lexington, KY 40507

## Legislation Details (With Text)

File #: 0371-18 Version: 1 Name: Council authorization to approve and adopt

substantial amendments to the 2015 and 2016 Annual Action Plans to increase and decrease funding for various Community Development Block Grant projects resulting in a net zero change: CAC

Douglass Park Sports Pr

Type: Resolution Status: Approved

File created: 3/29/2018 In control: Urban County Council

 On agenda:
 5/3/2018

 Final action:
 5/3/2018

 Enactment date:
 5/3/2018

 Enactment #:
 R-274-2018

Title: A Resolution approving and adopting substantial amendments to the 2015, 2016 and 2017 Annual

Action Plans decreasing funds for the Douglass Park Youth Sports Project (\$15,215) and the Oxford Circle Planning Project (\$54,950), reallocating those funds to the Arbor Youth Services Street Outreach Project (\$20,165) and the GreenHouse17 Supervised Visitation Services (\$50,000), and authorizing the Mayor to transfer unencumbered funds within the Grant Budget. [Div. of Grants and

Special Programs, Lanter] Public Hearing on April 26, 2018 at 6:00 p.m.

Sponsors:

Indexes:

**Code sections:** 

Attachments: 1. Bluesheet Memo.pdf, 2. BA 9157.pdf, 3. BA 9156.pdf, 4. 00608543.pdf, 5. RESOLUTION - 274-

2018.pdf, 6. 120-2018 -Contract.pdf

| Date      | Ver. | Action By                 | Action | Result |
|-----------|------|---------------------------|--------|--------|
| 5/3/2018  | 1    | Urban County Council      |        |        |
| 4/26/2018 | 1    | Urban County Council      |        |        |
| 4/24/2018 | 1    | Urban County Council Work |        |        |

A Resolution approving and adopting substantial amendments to the 2015, 2016 and 2017 Annual Action Plans decreasing funds for the Douglass Park Youth Sports Project (\$15,215) and the Oxford Circle Planning Project (\$54,950), reallocating those funds to the Arbor Youth Services Street Outreach Project (\$20,165) and the GreenHouse17 Supervised Visitation Services (\$50,000), and authorizing the Mayor to transfer unencumbered funds within the Grant Budget. [Div. of Grants and Special Programs, Lanter] **Public Hearing on April 26, 2018 at 6:00 p.m.** 

Authorization to approve and adopt substantial amendments to the 2015, 2016 and 2017 Annual Action Plans to increase and decrease funding for various Community Development Block Grant projects resulting in a net zero change: CAC Douglass Park Sports Project (reallocate funding of \$15,215), Arbor Youth Services Street Outreach (increase funding in the amount of \$20,165), Oxford Circle Planning Project (reallocate balance of \$54,950) and Greenhouse17 Supervised Visitation Project (add \$50,000). Budget Amendments are in process. (L0371-18) (Lanter/Hamilton)

**Budgetary Implications: Yes** 

Advance Document Review:

File #: 0371-18, Version: 1

Law: { Select Yes/No, Completed by [Attorney Name, Date]}

**Risk Management**: {Select Yes/No, Completed by [Official, Date]}

Fully Budgeted: BA 9156 and 9157 are in process.

Account Number:

This Fiscal Year Impact: \$0

Annual Impact:

Project: CDBG 2016 and CDBG 2017

Activity:

Budget Reference: 2016 and 2017

Current Balance: BAs in process

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Council of Lexington-Fayette Urban County Government does hereby approve and adopt substantial amendments to the 2015, 2016 and 2017 Annual Action Plans, which are attached hereto and incorporated herein by reference, decreasing funds for the Douglass Park Youth Sports Project (\$15,215) and the Oxford Circle Planning Project (\$54,950), reallocating those funds to the Arbor Youth Services Street Outreach Project (\$20,165) and the GreenHouse17 Supervised Visitation Services (\$50,000).

Section 2 - That subject to the provisions of Ordinance No. 22-79, the Mayor is hereby authorized, in his discretion as Chief Executive Officer of the Urban County Government, to transfer the unencumbered balance of any operating or capital account appropriation to another operating or capital account appropriation within the Grant Budget established herein.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

|       | <br> | <br> |
|-------|------|------|
| MAYOR |      |      |

ATTEST:

File #: 0371-18, Version: 1

CLERK OF URBAN COUNTY COUNCIL