



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #: 0759-18 **Version:** 1 **Name:** Budget Amendment Ord PO Roll/Prepaid Sch. 0002
Type: Ordinance **Status:** Approved
File created: 7/2/2018 **In control:** Urban County Council
On agenda: 7/5/2018 **Final action:** 7/5/2018
Enactment date: 7/5/2018 **Enactment #:** O-045-2018

Title: An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2018 into FY 2019, and appropriating and re-appropriating funds, Schedule No. 2. [Div. of Budgeting, Lueker]

Sponsors:

Indexes:

Code sections:

Attachments: 1. ORD PO and Pre-Paid roll 0002 FY2019, 2. Sch 0002 FY2019, 3. 00616568.pdf, 4. ORDINANCE - 045-2018.pdf, 5. 00620240.pdf

Date	Ver.	Action By	Action	Result
7/5/2018	1	Urban County Council	Approved	Pass
7/3/2018	1	Urban County Council	Received First Reading	
7/3/2018	1	Urban County Council Work Session	Approved and Referred to Docket without Hearing	Pass

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2018 into FY 2019, and appropriating and re-appropriating funds, Schedule No. 2. [Div. of Budgeting, Lueker]

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2018 into FY 2019, and appropriating and re-appropriating funds, Schedule No. 2. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2018 into FY 2019:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be

and hereby are amended to provide funds for purchase orders and pre-paid expenses rolling from FY 2018 into FY 2019, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$3,042,417.57 _from_ the Unappropriated Fund Balance in the General Services District-General Fund _to_ various accounts.

) \$6,969,613.64_ _from_ the Unappropriated Fund Balance in the Full Urban Services District Fund _to_ various accounts.

) \$106,275.44_ _from_ the Unappropriated Fund Balance in the Police Confiscated Federal Fund _to_ various accounts.

) \$9,114.25_ _from_ the Unappropriated Fund Balance in the Police Confiscate State Fund _to_ various accounts.

) \$968,426.12_ _from_ the Unappropriated Fund Balance in the Municipal Aid Program Fund _to_ various accounts.

) \$97,248.03_ _from_ the Unappropriated Fund Balance in the County Road Aid Program Fund _to_ various accounts.

) \$145,501.35_ _from_ the Unappropriated Fund Balance in the Mineral Severance Fund _to_ various accounts.

) \$2,834,068.16_ _from_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund _to_ various accounts.

) \$447,751.24_ _from_ the Unappropriated Fund Balance in the Water Quality Management Fund _to_ various accounts.

) \$320,021.46_ _from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various accounts.

) \$811.58_ _from_ the Unappropriated Fund Balance in the Right of Way Fund _to_ various

accounts.

) \$1,237.60 from the Unappropriated Fund Balance in the Extended School Program Fund to various accounts.

) \$475,561.94 from the Unappropriated Fund Balance in the Enhanced 911 Fund to various accounts.

) \$4,440.00 from the Unappropriated Fund Balance in the Central Kentucky 911 Fund to various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0002", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.