

RESOLUTION NO. \_\_\_\_\_ 2019

A RESOLUTION ADOPTING AN UPDATED EXPANSION AREA EXACTION RATE TABLE FOR ROADS, PARKS, STORMWATER, OPEN SPACE, SEWER TRANSMISSION AND SEWER CAPACITY TO REFLECT ACTUAL AND/OR CONTRACTED COSTS FOR ELIGIBLE SYSTEM IMPROVEMENTS CONSTRUCTED FOR THE DEPARTMENT OF FINANCE, THE DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS, AND THE DIVISIONS OF PLANNING AND ENGINEERING.

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BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That an updated Expansion Area Exaction Rate Table for roads, parks, stormwater, open space, sewer transmission and sewer capacity, which is attached hereto and incorporated herein by reference as Exhibit A, be and hereby is adopted to reflect actual and/or contracted costs for eligible system improvements constructed since the last update approved in Resolution No. 149-2010 passed on March 25, 2010 on behalf of the Department of Finance, the Department of Environmental Quality and Public Works, and the Divisions of Planning and Engineering.

Section 2 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

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MAYOR

ATTEST:

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CLERK OF URBAN COUNTY COUNCIL

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**EXHIBIT A**  
**Proposed Exaction Rate Table Update**  
**March 2019**

**Table 1: Roads**

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$0.00	\$5,427.14	\$5,427.14		\$4,389.57
EAR1-SRA	\$0.00	\$1,628.14	\$1,628.14		\$0.00
EAR2	\$0.00	\$12,211.06	\$12,211.06		\$9,876.53
EAR3	\$0.00	\$22,793.98	\$0.00		\$0.00
CC (res)	\$0.00	\$22,793.98	\$0.00		\$0.00
CC (nonres)	\$0.00	\$177,895.60	\$0.00		\$0.00
ED	\$0.00	\$91,016.35	\$0.00		\$23,322.78

**Table 2: Parks**

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$0.00	\$2,486.48	\$2,486.48		\$0.00
EAR1-SRA	\$0.00	\$745.94	\$745.94		\$0.00
EAR2	\$0.00	\$5,594.57	\$5,594.57		\$0.00
EAR3	\$0.00	\$14,918.86	\$0.00		\$0.00
CC (res)	\$0.00	\$14,919.29	\$0.00		\$0.00
CC (nonres)	\$0.00	\$0.00	\$0.00		\$0.00
ED	\$0.00	\$0.00	\$0.00		\$0.00

**Table 3: Stormwater**

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$0.00	\$3,645.31	\$3,639.69		\$0.00
EAR1-SRA	\$0.00	\$729.06	\$727.94		\$0.00
EAR2	\$0.00	\$5,285.69	\$5,277.55		\$0.00
EAR3	\$0.00	\$12,940.84	\$0.00		\$0.00
CC (res)	\$0.00	\$12,940.84	\$0.00		\$0.00
CC (nonres)	\$0.00	\$12,940.84	\$0.00		\$0.00
ED	\$0.00	\$12,940.84	\$0.00		\$0.00

**Table 4: Open Space**

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
EAR1-SRA	\$0.00	\$1,000.00	\$1,000.00		\$0.00
EAR2	\$0.00	\$1,000.00	\$1,000.00		\$1,000.00
EAR3	\$0.00	\$1,000.00	\$0.00		\$0.00
CC (res)	\$0.00	\$1,000.00	\$0.00		\$0.00
CC (nonres)	\$0.00	\$1,000.00	\$0.00		\$0.00
ED	\$0.00	\$1,000.00	\$0.00		\$1,000.00

**Table 5: Total - Non-Sewer Exactions**

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$1,000.00	\$12,558.93	\$12,553.31		\$5,389.57
EAR1-SRA	\$0.00	\$4,103.14	\$4,102.02		\$0.00
EAR2	\$0.00	\$24,091.32	\$24,083.18		\$10,876.53
EAR3	\$0.00	\$51,653.68	\$0.00		\$0.00
CC (res)	\$0.00	\$51,654.11	\$0.00		\$0.00
CC (nonres)	\$0.00	\$191,836.44	\$0.00		\$0.00
ED	\$0.00	\$104,957.19	\$0.00		\$24,322.78

**Table 6: Sewer Transmission**

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$7,762.31	\$2,530.25	\$1,171.45		\$2,182.70
EAR1-SRA	\$0.00	\$759.08	\$351.43		\$0.00
EAR2	\$0.00	\$7,122.72	\$3,297.66		\$6,144.36
EAR3	\$0.00	\$12,730.69	\$0.00		\$0.00
CC (res)	\$0.00	\$12,730.69	\$0.00		\$0.00
CC (nonres)	\$0.00	\$16,174.34	\$0.00		\$0.00
ED	\$0.00	\$19,201.62	\$0.00		\$16,564.15

**Table 7: Sewer Capacity**

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$941.16	\$941.16	\$941.16		\$941.16
EAR1-SRA	\$0.00	\$282.35	\$282.35		\$0.00
EAR2	\$0.00	\$2,649.38	\$2,649.38		\$2,649.38
EAR3	\$0.00	\$4,735.33	\$0.00		\$0.00
CC (res)	\$0.00	\$4,735.33	\$0.00		\$0.00
CC (nonres)	\$0.00	\$6,016.24	\$0.00		\$0.00
ED	\$0.00	\$7,142.27	\$0.00		\$7,142.27

**Table 8: Total Sewer Exactions**

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$8,703.46	\$3,471.41	\$2,112.61		\$3,123.86
EAR1-SRA	\$0.00	\$1,041.42	\$633.78		\$0.00
EAR2	\$0.00	\$9,772.10	\$5,947.04		\$8,793.74
EAR3	\$0.00	\$17,466.02	\$0.00		\$0.00
CC (res)	\$0.00	\$17,466.02	\$0.00		\$0.00
CC (nonres)	\$0.00	\$22,190.58	\$0.00		\$0.00
ED	\$0.00	\$26,343.89	\$0.00		\$23,706.42

**Table 9: Total Exactions per Acre**

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$9,703.46	\$16,030.34	\$14,665.92		\$8,513.43
EAR1-SRA	\$0.00	\$5,144.56	\$4,735.80		\$0.00
EAR2	\$0.00	\$33,863.42	\$30,030.22		\$19,670.27
EAR3	\$0.00	\$69,119.69	\$0.00		\$0.00
CC (res)	\$0.00	\$69,120.12	\$0.00		\$0.00
CC (nonres)	\$0.00	\$214,027.01	\$0.00		\$0.00
ED	\$0.00	\$131,301.08	\$0.00		\$48,029.20