	Division of Water Quality Project Information January 2019		Color Key For Project Status PROJECTS COMPLETED LAST SIX MONTHS						
	Consent Decree Related Projects in Red		N	OTE: LIST DOES NOT INCLUDE ALL CONSENT DECREE F	PROJECTS PLANNED	PROJECTS CURRENTLY UNDERWAY			
	PROJECTS COMPLETED LAST SIX MONTHS	BUDGET	FUND	CONTRACTOR	STATUS	PROJECTS TO BEGIN NEXT SIX MONTHS	Council District		
1	RMP West Hickman Waste Sludge Holding and Scum Design	\$149,000.00	4003	Strand	Complete		4 & 12		
2	RMP Town Branch Primary Digester Complex Improvements Design	\$455,635.00	4003	Strand	Complete		2		
3	RMP Town Branch Gravity Thickeners Design	\$261,140.00	4003	GRW	Complete		2		
4	West Hickman WWTP Final Clarifier Design #7 and #8	\$179,835.00	4002	Hazen & Sawyer	Complete		4 & 12		
5	RMP Town Branch Primary Clarifier Equipment Installation	\$690,000.00	4003	Pace Contracting	Complete		2		
6	Lower Griffin Gate Trunk Total Cost (RMP CR16)	\$1,142,333.01	4003	Free	Complete		2		
7	UK Trunk A Total Project Cost (RMP TB4)	\$2,739,265.63	4003	Tribute/MSE/Integrated	Complete		2		
8	Lower Cane Run WWS Tank Total Costs (RMP CR1)	\$12,167,954.01	4003	Judy Construction	Complete		2		
9	West Hickman 7 Wet Weather Storage Tank Bore Construction (RMP WH1)	\$1,294,010.00	4003	Midwest Mole	Complete		5		
10	South Elkhorn Pump Station Total Project Cost (RMP SE1)	\$630,460.00	4003	Judy Construction/GRW	Complete		10		
11	Coldstream Park Stream Restoration SEP Const.	\$955,994.62	4052	Advanced Mulching Technologies	Complete		2		
12	Wabash, Goodrich, Pensacola, Lackawanna (WGPL) Design	\$136,115.00	4052	Banks	Complete		3		
13	Town Branch Commons Midland Sanitary Design	\$275,139.00	4003	Strand	Complete		1 & 3		
	Wastewater Treatment Plants Safety Program Task Order #4	\$197,288.50	4002	Smith Management Group (SMG)	Complete		2, 4 & 12		
	Baker Court Design	\$25,925.00	4002	EA Partners	Complete		2		
16	Capacity Assurance Program (CAP) Audit	\$14,900.00	4003	Bell	Complete		City Wide		
17	TBWWTP Solids Processing Building Interior Bridge Crane	\$60,938.00	4002	Crane Tec, Inc.	Complete		2		
18	WH Electrical Shop Construction	\$314,924.57	4003	Olympic Construction, LLC	Complete		4 & 12		
19	Liberty Road Design Lancaster Construction	\$25,550.00	4002	GRW	Complete		6		
21	Floyd & Brunswick Sewer Rehab	\$478,608.09	4003	Leak Eliminators	Complete		1		
22	2018 Temporary Flow Monitoring	\$36,000.00	4002 4003	Bell	Complete		1 & 9		
23	I & I Sanitary Sewer Rehabilitation (Citywide) Completed FY 2018	\$269,150.00	4003	Hydromax Last Elizabeth April 20 April	Complete		Various		
24	Bluegrass Regional Waste Transfer Pump Station Final Project cost	\$3,064,280.42		Leak Eliminators Unit Price Contract	Complete		City Wide		
25	Woodhill/ Peachtree Preliminary Engineering Report	\$119,987.00 \$42,879.00	4003/4121	CDP/Lagco	Complete		2		
26	Wilson Downing Stormwater Tributary Improvement Construction	\$1,006,008,70	4052	Stantec Allen Co.			7		
27	Arrowhead Dr. Stormwater Improvements Design	\$34,400.00	4052		Underway		4		
28	Haggard Ln/ Haggard Ct. Stormwater Improvements Construction	\$48,000.00	4052	GRW	Complete		9		
29	Riviera Rd Culvert Replacement Design	\$29,370.00	4052	G&G Paving Bell	Complete		1		
	Dartmouth Dr. Culvert Replacement Design	\$12,000.00	4052	Bell	Complete		12		
							A .		
31			-				4		
31	Lyon Dr. Stormwater Improvement Analysis TOTAL	\$17,650.00 \$26.874.740.55	4052	Bell	Complete		10		
31	Lyon Dr. Stormwater Improvement Analysis	\$17,650.00	-		Complete	ESTIMATED COMPLETION	10		
31 32	Lyon Dr. Stormwater Improvement Analysis TOTAL	\$17,650.00 \$26,874,740.55	4052	Bell		- Annual Control Control			
31 32 33	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY	\$17,650.00 \$26,874,740.55 ENCUMBRANCES	4052 FUND	Bell CONTRACTOR	Complete	ESTIMATED COMPLETION RMP Deadline December 2020 RMP Deadline December 2018	10 Council District		
31 32 33 34 35	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00	4052 FUND 4003	Bell CONTRACTOR Strand	Complete	RMP Deadline December 2020	Council District 1 1 & 12		
31 32 33 34 35	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49	4052 FUND 4003 4003	Bell CONTRACTOR Strand ATS Construction/L-M Asphalt	STATUS Underway Under construction/CO #1 complete	RMP Deadline December 2020 RMP Deadline December 2018	10 Council District		
31 32 33 34 35 36	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00	4052 FUND 4003 4003 4003	Bell CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated	STATUS Underway Under construction/CO #1 complete Underway	RMP Deadline December 2020 RMP Deadline December 2018 RMP Deadline December 2018	10 Council District 1 1 & 12 1 & 12		
31 32 33 34 35 36 37	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00	FUND 4003 4003 4003 4003	Bell CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co.	STATUS Underway Under construction/CO #1 complete Underway Under construction	RMP Deadline December 2020 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018	10 Council District 1 1 & 12 1 & 12 2 & 12		
31 32 33 34 35 36 37 38	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00	FUND 4003 4003 4003 4003 4003 4003	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction	RMP Deadline December 2020 RMP Deadline December 2018	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12		
31 32 33 34 35 36 37 38 39	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00	FUND 4003 4003 4003 4003 4003 4003	Bell CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Under construction Change Order #2 in process	RMP Deadline December 2020 RMP Deadline December 2018	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5		
31 32 33 34 35 36 37 38 39	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR	Complete STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway	RMP Deadline December 2020 RMP Deadline December 2018	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5 5		
31 32 33 34 35 36 37 38 39 40 41 42 43	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction	RMP Deadline December 2020 RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5 5 4, 8 & 12		
31 32 33 34 35 36 37 38 39 40 41 42 43	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage Construction (RMP WH20)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Under construction	RMP Deadline December 2020 RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12		
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Underway Underway Underway Underway Underway Underway	RMP Deadline December 2020 RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00	FUND 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underway Underway Underway Underway Underway	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2020	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00	FUND 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Underway Underway Underway Underway Underway Underway	RMP Deadline December 2020 RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 4 & 12 1		
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31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman PS (RMP EH2) & WWS (RMP EH3) Construction East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$14,094,632.00 \$1,032,083.84 \$5,865,010.44	FUND 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003 4003	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc.	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underconstruction Underway Underway Underconstruction	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2019	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 4 & 12 7, 8 & 12 7, 8 & 12 4 & 8		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman PS (RMP EH2) & WWS (RMP EH3) Construction East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D RPR (RMP WH6)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$44,282.00 \$14,094,632.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00	### ##################################	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underway Underway Underway Underway Underway Underway Under construction Underway	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2020 RMP Deadline December 2019	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 1 3 5 7, 8 & 12 7, 8 & 12 4 & 8 4 & 8		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman PS (RMP EH2) & WWS (RMP EH3) Construction East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6) West Hickman Trunk D RPR (RMP WH6) Shandon Park, Winburn, Thoroughbred Acres Trunk Construction (CR 5, 6 & 7)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$14,094,632.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00 \$3,929,723.29	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision Free Contracting, Inc.	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underconstruction Underway Underconstruction	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2019	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 1 3 5 7, 8 & 12 7, 8 & 12 4 & 8 4 & 8 2 & 12		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman PS (RMP EH2) & WWS (RMP EH3) Construction East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6) West Hickman Trunk D RPR (RMP WH6) Shandon Park, Winburn, Thoroughbred Acres Trunk Construction (CR 5, 6 & 7) Wolf Run B & C Design (RMP WR2 & WR3)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00 \$3,929,723.29 \$459,000.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision Free Contracting, Inc. Kenvirons	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underway Underway Underway Underway Underway Underway Under construction Underway Underway	RMP Deadline December 2018 Beneficial Use Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2019 RMP Deadline December 2018 RMP Deadline December 2018	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 1 3 5 7, 8 & 12 7, 8 & 12 4 & 8 4 & 8 2 & 12 11		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman PS (RMP EH2) & WWS (RMP EH3) Construction East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6) West Hickman Trunk D RPR (RMP WH6) Shandon Park, Winburn, Thoroughbred Acres Trunk Construction (CR 5, 6 & 7) Wolf Run B & C Design (RMP WR2 & WR3) Town Branch Commons Midland Sanitary Construction (RMP TB10)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00 \$3,929,723.29 \$459,000.00 \$6,412,416.00	### ##################################	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision Free Contracting, Inc. Kenvirons Tribute	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Under construction Underway Underway Under construction Underway Under construction Underway Under construction Underway Under construction	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2019 RMP Deadline December 2020 RMP Deadline December 2019/2020 RMP Deadline December 2019 RMP Deadline December 2018 RMP Deadline December 2023	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 1 3 5 7, 8 & 12 7, 8 & 12 4 & 8 4 & 8 2 & 12 11 1 & 3		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Lyon Dr. Stormwater improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Porce Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1). West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6) West Hickman Trunk D RPR (RMP WH6) Shandon Park, Winburn, Thoroughbred Acres Trunk Construction (CR 5, 6 & 7) Wolf Run B & C Design (RMP WR2 & WR3) Town Branch Commons Midland Sanitary Construction Services (RMP TB10)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$14,094,632.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00 \$3,929,723.29 \$459,000.00 \$6,412,416.00 \$165,624.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision Free Contracting, Inc. Kenvirons Tribute Integrated	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underway Underway Underway Underway Underway Underway Underway Under construction Underway Underway Under construction Underway	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2019 RMP Deadline December 2020 RMP Deadline December 2019/2020 RMP Deadline December 2019 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2023 RMP Deadline December 2023	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 1 3 5 7, 8 & 12 7, 8 & 12 4 & 8 4 & 8 2 & 12 11 1 & 3 1 & 3 1 & 3		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1). West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6) West Hickman Trunk D RPR (RMP WH6) Shandon Park, Winburn, Thoroughbred Acres Trunk Construction (CR 5, 6 & 7) Wolf Run B & C Design (RMP WR2 & WR3) Town Branch Commons Midland Sanitary Construction Services (RMP TB10) New Circle Trunk A (RMP CR12)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$14,094,632.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00 \$3,929,723.29 \$459,000.00 \$6,412,416.00 \$165,624.00 \$149,912.94	### ##################################	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision Free Contracting, Inc. Kenvirons Tribute Integrated Integrated KY Transportation Cabinet Sewer Relocation	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underway Underway Underway Underway Underway Underway Underway Under construction Underway Undertaken as part of the New Circle Widening	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2019/2020 RMP Deadline December 2019 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2023 RMP Deadline December 2023 RMP Deadline December 2021	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 4 & 12 7, 8 & 12 7, 8 & 12 4 & 8 4 & 8 2 & 12 11 1 & 3 1 & 3 1 & 3 1		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage PRE/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman PS (RMP EH2) & WWS (RMP EH3) Construction East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6) Shandon Park, Winburn, Thoroughbred Acres Trunk Construction (CR 5, 6 & 7) Wolf Run B & C Design (RMP WR2 & WR3) Town Branch Commons Midland Sanitary Construction Services (RMP TB10) Town Branch Commons Midland Sanitary RPR/Inspection Services (RMP TB10) New Circle Trunk A (RMP CR12) Remedial Measures Plans (RMP) Program Management/Implementation	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$14,094,632.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00 \$3,929,723.29 \$459,000.00 \$6,412,416.00 \$165,624.00 \$149,912.94 \$897,000.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision Free Contracting, Inc. Kenvirons Tribute Integrated Integrated KY Transportation Cabinet Sewer Relocation Hazen & Sawyer	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underway Underway Underway Underway Underway Underway Under construction Underway Underday Underday Underday Underday Underway	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2020 RMP Deadline December 2019 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2023 RMP Deadline December 2023 RMP Deadline December 2021 Ongoing	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 1 3 5 7, 8 & 12 7, 8 & 12 4 & 8 4 & 8 2 & 12 11 1 & 3 1 & 3 1 City Wide		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 8 & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage PRE/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6) West Hickman Trunk D Construction (RMP WH6) Shandon Park, Winburn, Thoroughbred Acres Trunk Construction (CR 5, 6 & 7) Wolf Run B & C Design (RMP WR2 & WR3) Fown Branch Commons Midland Sanitary Construction Services (RMP TB10) New Circle Trunk A (RMP CR12) Remedial Measures Plans (RMP) Program Management/Implementation Capacity Assurance Program (CAP)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$14,094,632.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00 \$3,929,723.29 \$459,000.00 \$6,412,416.00 \$165,624.00 \$149,912.94 \$897,000.00	### ##################################	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision Free Contracting, Inc. Kenvirons Tribute Integrated KY Transportation Cabinet Sewer Relocation Hazen & Sawyer Stantec	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underway Underway Underway Underway Underway Under construction Underway Underway Under construction Underway Underway Underway Underway	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2019 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2023 RMP Deadline December 2023 RMP Deadline December 2021 Ongoing Ongoing	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 4 & 12 7, 8 & 12 7, 8 & 12 4 & 8 2 & 12 11 1 & 3 1 & 3 1 & 3 1 City Wide Various		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1) West Hickman B & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage RPR/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6) West Hickman Trunk D RPR (RMP WH6) Shandon Park, Winburn, Thoroughbred Acres Trunk Construction (CR 5, 6 & 7) Wolf Run B & C Design (RMP W2 & WR3) Town Branch Commons Midland Sanitary Construction (RMP TB10) Town Branch Commons Midland Sanitary RPR/Inspection Services (RMP TB10) New Circle Trunk A (RMP CR12) Remedial Measures Plans (RMP) Program Management/Implementation Capacity Assurance Program (CAP) CMOM Manhole Monitoring	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$14,094,632.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00 \$3,929,723.29 \$459,000.00 \$6,412,416.00 \$165,624.00 \$149,912.94 \$897,000.00 \$650,000.00 \$86,184.00	### ##################################	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision Free Contracting, Inc. Kenvirons Tribute Integrated KY Transportation Cabinet Sewer Relocation Hazen & Sawyer Stantec ADS	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underway Underway Underway Underway Under construction Underway	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2019 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2023 RMP Deadline December 2023 RMP Deadline December 2023 RMP Deadline December 2021 Ongoing Ongoing	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 1 3 5 7, 8 & 12 7, 8 & 12 4 & 8 4 & 8 2 & 12 11 1 & 3 1 & 3 1 & 3 1 City Wide Various City Wide		
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Lyon Dr. Stormwater Improvement Analysis TOTAL PROJECTS CURRENTLY UNDERWAY Sharon Village Pump Station Design & Force Main (RMP TB2) EA3 Trunk Construction (RMP CR4) EA3 Trunk RPR (RMP CR4) EA3 Pump Station Construction (RMP CR2) EA3 Force Main Construction (RMP CR3) West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1) West Hickman 8 & C (RMP WH3 & WH4) Construction West Hickman B & C (RMP WH3) RPR West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage Construction (RMP WH20) West Hickman Wet Weather Storage PRE/Engineering (RMP WH20) Lexmark Trunk A and Cane Run Trunk (RMP CR12 & CR13) UK C, D & E Design (RMP TB 6, 7 & 8) Lansdowne South Trunk Design (RMP W5) East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering West Hickman Trunk D Construction (RMP WH6) West Hickman Trunk D Construction (RMP WH6) Shandon Park, Winburn, Thoroughbred Acres Trunk Construction (CR 5, 6 & 7) Wolf Run B & C Design (RMP WR2 & WR3) Fown Branch Commons Midland Sanitary Construction Services (RMP TB10) New Circle Trunk A (RMP CR12) Remedial Measures Plans (RMP) Program Management/Implementation Capacity Assurance Program (CAP)	\$17,650.00 \$26,874,740.55 ENCUMBRANCES \$835,000.00 \$3,933,807.49 \$126,100.00 \$5,190,766.00 \$1,180,000.00 \$10,929,733.00 \$629,564.00 \$5,890,949.00 \$110,500.00 \$61,346,444.00 \$2,752,478.00 \$384,715.00 \$1,527,735.00 \$284,282.00 \$14,094,632.00 \$1,032,083.84 \$5,865,010.44 \$102,000.00 \$3,929,723.29 \$459,000.00 \$6,412,416.00 \$165,624.00 \$149,912.94 \$897,000.00	### ##################################	CONTRACTOR Strand ATS Construction/L-M Asphalt Integrated W. Rogers Co. Hubert Excavating & Contracting LLC Smith Contractors HDR Tribute Contracting Vision Judy Construction Tetra Tech Integrated Palmer ECSI LLC Judy Construction GRW Free Contracting, Inc. Vision Free Contracting, Inc. Kenvirons Tribute Integrated KY Transportation Cabinet Sewer Relocation Hazen & Sawyer Stantec	STATUS Underway Under construction/CO #1 complete Underway Under construction Under construction Change Order #2 in process Underway Punch List Punch List/Concrete Work Under construction Underway Underway Underway Underway Underway Underway Under construction Underway Underway Under construction Underway Underway Underway Underway	RMP Deadline December 2018 Beneficial Use Beneficial Use RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2020 RMP Deadline December 2019 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2018 RMP Deadline December 2023 RMP Deadline December 2023 RMP Deadline December 2021 Ongoing Ongoing	10 Council District 1 1 & 12 1 & 12 2 & 12 2 & 12 2 & 12 5 5 4, 8 & 12 4, 8 & 12 4 & 12 4 & 12 7, 8 & 12 7, 8 & 12 4 & 8 2 & 12 11 1 & 3 1 & 3 1 & 3 1 City Wide Various		

62 & Sanitary Sewer Rehabilitation (Citywide)	\$5,075,000.00	4003	Look Eliminataus Unit Dulas Contingt	O	Owneine	City Wide
		4003	Leak Eliminators Unit Price Contract	Ongoing	Ongoing Summer 2019	12
63 Crutcher Pump Station Design	\$52,000.00		Tetra Tech	Awarded		2
64 Baker Court Pump Station Construction	\$328,969.00	4003	Wooldridge Homes, Inc.	Awarded	Summer 2019 Winter 2019	2
65 Manchester/RJ Corman Design	\$201,113.00	4003	Stantec	Design underway		
66 2019 Temporary Flow Monitoring	\$324,990.00	4003	ADS	Under contract	Spring 2019	Various 12
67 Horse Park Generator	\$146,000.00	4002	Herrick Company Inc.	Under contract	Winter 2019	6
68 Liberty Road	\$230,226.00	4003	Jones Construction	Under contract	Summer 2019	
69 Wastewater Treatment Plants Safety Program	\$197,288.50	4002	Smith Management Group (SMG)	Task Orders #5 & #6 Underway	Spring 2019	2, 4 & 12
70 Wastewater Treatment Plant EPA 5 Year RMP/PHA Update Coordination	\$19,600.00	4002	Tetra Tech	Underway	Spring 2019	4 & 12
71 WHWWTP Door Replacement	\$286,610.10	4002	Judy Construction	Underway	Summer 2019	4 & 12
72 West Hickman Zone 2 Blower Design for Replacement	\$19,700.00	4002	Strand	Underway	Spring 2019	4 & 12
73 West Hickman Solids Building Boiler Project	\$222,888.00	4002	C3 Mechanical, LLC	Contract awarded	Summer 2019	4 & 12
74 West Hickman Zone 2 Blower Replacement	\$155,600.00	4003	Southern Sales	Underway	Winter 2019	4 & 12
75 West Hickman Clarifiers Repairs #7 and #8 Construction	\$1,615,000.00	4003	Judy Construction	Contract awarded	Summer 2019	4 & 12
76 RMP Town Branch Aeration Project Design	\$298,000.00	4003	Strand Associates Inc.	Underway	RMP Deadline December 2021 RMP Deadline December 2020	2
77 RMP Town Branch Secondary Digesters/Waste Holding Design	\$159,000.00	4003	Strand Associates Inc.	Underway		
78 RMP West Hickman Scum Removal and Sludge Holding Construction	\$1,433,202.00	4003	Herrick	Change Order #1 in process	RMP Deadline December 2018	4 & 12
79 RMP Town Branch Primary Digester Complex Construction	\$9,800,708.50	4003	Judy Construction	Change Order #1 in process	RMP Deadline December 2019 RMP Deadline December 2019	4 & 12
80 RMP Town Branch Primary Digester Complex Improvements Construction Management	\$150,000.00	4003	Strand Associates Inc.	Underway		
81 RMP Town Branch Gravity Thickeners Construction	\$3,222,000.00	4003	Dugan and Meyers	Under contract	RMP Deadline December 2019	2 4 9 4 2
82 RMP West Hickman BPR Improvements Design	\$386,000.00	4003	Tetra Tech	Underway	RMP Deadline December 2020	4 & 12 12
83 Construction of Fleet Services Water Quality Feature	\$138,704.74	4052	Woodall Co.	Underway	Winter 2019	3, 10, 11
84 Southland/Wolf Run Investigation, Analysis and Design	\$352,300.00	4052	Banks	Change Order #3 approved	Ongoing	
85 MS4 Project Management	\$816,000.00	4052	Tetra Tech	Ongoing	Ongoing Ond Ongo Ongo Ongo Ongo Ongo Ongo Ongo Ongo	City Wide
86 Elizabeth St./ Forest Park Analysis/Design	\$51,620.00	4052	Integrated	Underway	Summer 2019	3
87 WGPL Storm Sewer Improvements Construction	\$1,169,959.00	4052	W. Rogers	Under contract	Summer 2019	3
88 Woodhill/Peachtree Design	\$131,500.00	4052	Stantec	Underway	Summer 2019	4.8.2
89 Town Branch Commons Stormwater Design	\$366,226.00	4052	Gresham	90% Complete	Winter 2019	1 & 3
90 Shillito Park/Wellington Basin Retrofit Construction	\$177,689.30	4052	Woodall	Ongoing	Winter 2019	All
91 Stormwater Infrastructure Management	\$200,000.00	4052	TBD	Ongoing	Ongoing Program	
92 Arrowhead Dr. Stormwater Improvements Construction	\$203,462.00	4052	Lagco, Inc.	Contract awarded	Spring 2019	9
93 Sierra Dr. Stormwater Improvements Design	\$15,300.00	4052	Palmer	Underway	Winter 2019	
94 Riviera Rd Culvert Construction	\$270,000.00	4052	C3 Contracting	Awarded	Spring 2019	12
95 Duntreath Dr. Stormsewer Improvement Analysis	\$12,450.00	4052	ECSI LLC	Underway	Winter 2019	11
96 Total	\$158,564,766.14			ABROX TAXABLE DESCRIPTION	ECTIVATED CTART	
97 PROJECTS TO BEGIN NEXT SIX MONTHS	BUDGET ESTIMATE	FUND	CONTRACTOR	STATUS	ESTIMATED START	Council District
98 West Hickman Solids Building Plumbing Improvements/Replacement Construction	TBD	4002	TBD	Design (In House) almost complete	Winter 2019	4 & 12
99 Town Branch Lime Silo Demolition	TBD	4002	TBD	Developing Specifications	Winter 2019	2
100 Town Branch Channel Concrete Repair	TBD	4002	TBD	Developing Specifications	Spring 2019	2
101 West Hickman Effluent Pumping Station Design	TBD	4003	TBD	Developing RFP	Summer 2019	4 & 12
102 Wolf Run B & C Construction (RMP WR2 & WR3)	TBD	4003	TBD	Bld in process	Spring 2019	11
103 Lansdowne Construction (RMP WH5)	TBD	4003	TBD	Bid in process	Spring 2019	5
104 SEP Pilot Lateral Program	TBD	4002	TBD	In development	Winter 2019	2
105 Cane Trunk Construction (RMP CR11)	TBD	4003	TBD	Bid in process	Summer 2019	1
106 Dixie Park Stream Restoration	TBD	4052	TBD	In development	Winter 2019	6
107 Joyland Investigation	TBD	4052	TBD	In development	Winter 2019	1, 6
108 Rosemary/Bermuda Investigation	TBD	4052	TBD	In development	Winter 2019	1
109 Cooper Drive Investigation/Analysis	TBD	4052	TBD	In development	Winter 2019	5
110 WGPL Storm Sewer Improvements (Goodrich basin) Construction	TBD	4052	TBD	Design underway	Spring 2019	3
111 Southland Park/Laramie/Yuma Design	TBD	4052	TBD	In development	Winter 2019	10
112 Charlbury Ct. Improvements	TBD	4052	TBD	Under design	Summer 2019	1
113 Bahama Rd (2042) Drainage Improvements	TBD	4052	TBD	Under design	Summer 2019	12
114 Dartmouth Dr. Culvert Replacement Construction	TBD	4052	TBD	Waiting on design	Winter 2019	4
115 Elizabeth St./ Forest Park Construction	TBD	4052	TBD	Final design to begin	Summer 2019	3
116 Mt Vernon Storm Sewer Improvement	TBD	4052	TBD	In development	Spring 2019	5