

Current Division of Water Quality Project Information Through April 2018				Color Key For Project Status		PROJECTS COMPLETED LAST SIX MONTHS	
Consent Decree Related Projects in Red		NOTE: LIST DOES NOT INCLUDE ALL CONSENT DECREE PROJECTS PLANNED				PROJECTS CURRENTLY UNDERWAY	
PROJECTS COMPLETED LAST SIX MONTHS		BUDGET	FUND	CONTRACTOR	STATUS	PROJECTS TO BEGIN NEXT SIX MONTHS	Council District
1	Town Branch/West Hickman WWTP Scrubbers	\$146,982.00	4002	Evoqua Water Technologies LLC	Complete		2, 4 & 12
2	RMP West Hickman Zone 2 Aeration Improvements	\$531,400.00	4003	Herrick Co., Inc.	Complete		4 & 12
3	RMP Town Branch WWTP Headworks Improvement Total Project Cost	\$1,062,880.00	4003	Judy Construction/Strand	Complete		2
4	RMP West Hickman Waste Sludge Holding and Scum Design	\$149,000.00	4003	Strand	Complete		4 & 12
5	RMP Town Branch Primary Digester Complex Improvements Design	\$455,635.00	4003	Strand	Complete		2
6	UK Trunk A Total Project Cost (RMP TB4)	\$3,049,926.82	4003	Tribute/MSE/Integrated	Complete		2
7	Town Branch WWTP Wet Weather Storage Tank Total Project Cost (RMP TB1)	\$20,019,754.00	4003	Judy Construction/GRW/Thelen	Complete		2
8	Wolf Run Wet Weather Storage Tank Total Project Cost (RMP WR8)	\$5,825,481.45	4003	Judy Construction/Tetra Tech/Leak/LE Gregg	Complete		11
9	West Hickman A Trunk Sewer Replacement Total Project Cost (RMP WH2)	\$4,508,348.50	4003	Garney/ICA/Integrated	Complete		4
10	South Elkhorn Pump Station Total Project Cost (RMP SE1)	\$637,500.24	4003	Judy Construction/GRW	Complete		10
11	Shandon Park, Winburn, Thoroughbred Acres Trunk Design	\$276,000.00	4003	EA Partners	Complete		2 & 12
12	West Hickman Trunk D Design	\$301,759.00	4003	Kentucky Engineering Group	Complete		4 & 8
13	EA3 Trunk Design (RMP CR4)	\$189,126.70	4003	Nesbitt	Complete		1, 12
14	EA3 Pump Station & Force Main Design (RMP CR3)	\$453,100.00	4003	HDR	Complete		2, 12
15	West Hickman Building Expansion Total Project Cost	\$548,019.02	4003	Van Hook Enterprises/GRW	Complete		4 & 12
16	Town Branch WWTP Polymer Equipment Demolition	\$25,511.00	4002	Rock Trucking LLC	Complete		2
17	Town Branch Headworks Boiler & Radiator Replacement	\$24,536.18	4002	Johnstone	Complete		2
18	TBWWTP Solids Processing Building Interior Bridge Crane	\$60,938.00	4002	Crane Tec, Inc.	Complete		2
19	WHWWTP Nitrification Building Boiler/Heating System Replacement	\$265,975.00	4002	C3 Mechanical, LLC	Complete		4 & 12
20	Marquis Total Project Cost	\$580,398.62	4003	Free Contracting/Kentucky Engineering/Easements	Complete		3
21	Paradise Lane Pump Station and Force Main Total Project Cost	\$606,749.16	3402/4003	Cumberland Pipeline, LLC/Strand	Complete		7
22	Liberty Road Design	\$25,550.00	4002	GRW	Complete		6
23	Lancaster Construction	\$478,608.09	4003	Leak Eliminators	Complete		1
24	Adcolor/Lancaster Design	\$30,100.00	4002	GRW	Complete		1
25	CMOM Gravity Line Preventative Maintenance Completed Year to Date	\$992,574.83	4003	Robinson	Complete		City Wide
26	CMOM PS Operation Emergency Generators/Connections	\$248,832.00	4003	Wayne	Complete		City Wide
27	Permanent Flow Monitoring	\$199,702.00	4003	Hydromax	Complete		City Wide
28	I & I Sanitary Sewer Rehabilitation (Citywide) Completed YTD	\$3,064,280.42	4003	Leak Eliminators Unit Price Contract	Complete		City Wide
29	Bluegrass Regional Waste Transfer Pump Station Final Project cost	\$119,987.00	4003/4121	CDP/Lagco	Complete		2
30	Cardinal Lane Stormwater Improvement Phases 2 & 3 Total Project Cost	\$386,463.00	4052	Solid Rock Const. Services/Bell	Complete		10
31	Design of Fleet Services Water Quality Feature	\$25,000.00	4052	Vision	Complete		12
32	Dartmouth Dr. Culvert Replacement Design	\$12,000.00	4052	Bell	Complete		4
33	Hawthorne Dr. Stormwater Improvement Analysis	\$16,100.00	4052	Stantec	Complete		6
34	Lyon Dr. Stormwater Improvement Analysis	\$17,650.00	4052	Bell	Complete		10
35	Rogers Rd. Stormwater Improvements Construction	\$2,816,762.37	4052	Bluegrass Contracting	Complete		6
36	Silverleaf Ct. Stormwater Improvements Analysis	\$10,150.00	4052	Bell	Complete		6
37	TOTAL	\$48,162,780.40					
38	PROJECTS CURRENTLY UNDERWAY	ENCUMBRANCES	FUND	CONTRACTOR	STATUS	ESTIMATED COMPLETION	Council District
39	EA3 Trunk Construction (RMP CR4)	\$2,916,807.49	4003	ATS Construction	Bid awarded	RMP Deadline December 2018	1, 12
40	EA3 Trunk RPR (RMP CR4)	\$126,100.00	4003	Integrated	Bid awarded	RMP Deadline December 2018	1, 12
41	EA3 Pump Station Construction (RMP CR3)	\$5,190,766.00	4003	W. Rogers Co.	Bid awarded	RMP Deadline December 2018	2, 12
42	EA3 Force Main Construction (RMP CR3)	\$1,180,000.00	4003	Hubert Excavating & Contracting LLC	Bid awarded	RMP Deadline December 2018	2, 12
43	West Hickman B & C (RMP WH 3) Construction	\$5,890,949.00	4003	Tribute Contracting	Punch List	Beneficial Use	4, 8, 12
44	West Hickman B & C (RMP WH 3) RPR	\$110,500.00	4003	Vision	Punch List	Beneficial Use	4, 8, 12
45	West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1)	\$10,453,000.00	4003	Smith Contractors	Underway	RMP Deadline December 2018	5
46	West Hickman 7 Wet Weather Storage Tank Bore Construction (RMP WH1)	\$1,521,760.00	4003	Midwest Mole	Awarded	RMP Deadline December 2018	5
47	West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1)	\$629,564.00	4003	HDR	Underway	RMP Deadline December 2018	5
48	Lower Griffin Gate Trunk Construction	\$1,142,333.01	4003	Free	Punch List	Beneficial Use	2
49	Lower Griffin Gate Trunk RPR	\$88,400.00	4003	Vision	Punch List	Beneficial Use	2
50	West Hickman Wet Weather Storage Construction (RMP WH20)	\$61,346,444.00	4003	Judy Construction	Construction continues	RMP Deadline December 2018	4 & 12
51	West Hickman Wet Weather Storage RPR/Engineering (RMP WH20)	\$2,381,188.00	4003	Tetra Tech	Construction management in process	RMP Deadline December 2018	4 & 12
52	Lower Cane Run WWS Tank Construction (RMP CR1)	\$12,078,359.00	4003	Judy Construction	Punch List	Beneficial Use	2
53	Lower Cane Run WWS Tank Design/RPR (RMP CR1)	\$679,660.00	4003	HDR	Punch List	Beneficial Use	2
54	UK C & D Design	\$499,565.00	4003	Palmer	Underway	RMP Deadline December 2019/2020	3
55	Lansdowne South Trunk Design	\$254,750.00	4003	ECSI LLC	Underway	RMP Deadline December 2019	5
56	Lansdowne South Trunk Survey Work	\$17,125.00	4003	Vision	Survey Work	RMP Deadline December 2019	5
57	East Hickman PS (EH2) & WWS (EH3) Construction	\$13,152,000.00	4003	Judy Construction	Underway	RMP Deadline December 2019	7, 8, 12
58	East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering	\$973,400.00	4003	GRW	Underway	RMP Deadline December 2019	7, 8, 12
59	West Hickman Trunk D Construction	\$5,865,010.44	4003	Free Contracting, Inc.	Council approved bid award	RMP Deadline December 2019	4 & 8
60	Wolf Run B & C Design	\$459,000.00	4003	Kenvirons	Design awarded	RMP Deadline December 2018	11
61	Remedial Measures Plans (RMP) Program Management/Implementation	\$897,000.00	4003	Hazen & Sawyer	Underway	Ongoing	City Wide
62	Capacity Assurance Program (CAP)	\$650,000.00	4003	Stantec	Underway	Ongoing	City Wide

63	CMOM (Capacity, Management, Operations and Maintenance) Program Project Management	\$558,350.00	4003	Hazen & Sawyer	Underway	Ongoing	City Wide
64	CMOM Manhole Monitoring	\$86,184.00	4003	ADS	Underway	Ongoing	City Wide
65	CMOM Gravity Line Preventative Maintenance	\$600,000.00	4003	Robinson	Under Contract	Ongoing	City Wide
66	I & I Sanitary Sewer Rehabilitation (Citywide)	\$1,935,719.58	4003	Leak Eliminators Unit Price Contract	Ongoing	Ongoing	City Wide
67	Floyd & Brunswick Sewer Rehab	\$36,000.00	4002	Bell	Underway	Summer 2018	1 & 9
68	Temporary Flow Monitoring	\$269,150.00	4003	Hydromax	CO #1 for \$7,100 for two more sites	Summer 2018	Various
69	WH Electrical Shop Construction	\$316,406.82	4003	Olympic Construction, LLC	Change Order for \$21,606.82	Spring 2018	4 & 12
70	Wastewater Treatment Plants Safety Program	\$191,164.00	4002	Smith Management Group (SMG)	Task Orders #2 & #4	Spring 2018	2, 4 & 12
71	WHWWTP Door Replacement	\$286,610.10	4002	Judy Construction	Underway	2018	4 & 12
72	TBWWTP Door Replacement	\$242,318.81	4002	Judy Construction	Contract awarded	2018	2
73	RMP West Hickman Scum Removal and Sludge Holding Construction	\$1,389,000.00	4003	Herrick	Recommended - 2nd Reading 5/2018	RMP Deadline December 2018	4 & 12
74	RMP Town Branch Primary Digester Complex Construction	\$9,746,750.00	4003	Judy Construction	NTP issued for May 1	December 2019	2
75	RMP Town Branch Primary Digester Complex Improvements Construction Management	\$150,000.00	4003	Strand Associates Inc.	Underway	December 2019	2
76	RMP Town Branch Primary Clarifier Equipment Installation	\$690,000.00	4003	Pace Contracting	Underway	RMP Deadline December 2018	2
77	RMP Town Branch Gravity Thickeners Design	\$261,140.00	4003	GRW	Underway	Summer 2018	2
78	West Hickman WWTP Final Clarifier Design #7 and #8	\$179,835.00	4002	Hazen & Sawyer	Underway	Summer 2018	4 & 12
79	MS4 Project Management 2016	\$816,000.00	4052	Tetra Tech	Ongoing	Ongoing	City Wide
80	Coldstream Park Stream Restoration SEP Const.	\$957,009.62	4052	Advanced Mulching Technologies	Primarily complete/final plantings	Spring 2018	2
81	Wilson Downing Stormwater Tributary Improvement Design	\$68,900.00	4052	Stantec	Final design 90% complete	Right of Way acquisition	4
82	Woodhill/ Peachtree Preliminary Engineering Report	\$42,879.00	4052	Stantec	Ongoing	Summer 2018	7
83	Elizabeth St./ Forest Park Analysis	\$15,380.00	4052	Integrated	Underway	Summer 2018	3
84	Silverleaf Ct. Floodproofing Design	\$7,500.00	4052	Bell	Under design	Summer 2018	6
85	Southland/Wolf Run Investigation and Analysis	\$305,000.00	4052	Banks	Ongoing	Summer 2018	3, 10, 11
86	Wabash, Goodrich, Pensacola, Lackawanna (WGPL) Design	\$136,115.00	4052	Banks	Ongoing	Summer/ Fall 2018	3
87	Wilson Downing Stormwater Tributary Improvement Construction	\$951,165.00	4052	Allen Co.	Contract awarded	Summer 2018	4
88	Shillito Park Basin Retrofit Design	\$59,315.00	4052	Integrated	Ongoing	Summer 2018	9
89	Clays Mill (3461) Drainage Construction	\$71,993.00	4052	G&G Paving	Underway	Spring 2018	9
90	Town Branch Commons Sanitary Design	\$275,139.00	4003	Strand	Underway	Spring 2018	1 & 3
91	Town Branch Commons Stormwater Design	\$366,226.00	4052	Gresham	Underway	Summer 2018	1 & 3
92	Haggard Ln/ Haggard Ct. Stormwater Improvements Design	\$31,160.00	4052	GRW	Underway	Summer 2018	1
93	Arrowhead Dr. Stormwater Improvements Design	\$34,400.00	4052	GRW	Underway	Summer 2018	9
94	Sierra Dr. Stormwater Improvements Design	\$15,300.00	4052	Palmer	Underway	Summer 2018	6
95	Riviera Rd Culvert Replacement Design	\$29,370.00	4052	Bell	Underway	Summer 2018	12
96	Autumn Ridge Dr. Stormwater Improvements Construction	\$20,000.00	4052	G&G Paving	Construction after Clays Mill channel	Summer 2018	6
97	Elmendorf Dr. Stormwater Improvements Design	\$15,300.00	4052	Palmer	Underway	Summer 2018	8
98	Total	\$149,660,460.87					
99	PROJECTS TO BEGIN NEXT SIX MONTHS	BUDGET ESTIMATE	FUND	CONTRACTOR	STATUS	ESTIMATED START	Council District
100	RMP Town Branch Secondary Digesters/Waste Holding Design	TBD	4003	TBD	Outlining RFP	Summer 2018	2
101	Town Branch Lime Silo Demolition	TBD	4002	TBD	Developing Specifications	Summer 2018	2
102	West Hickman Solids BLDG Plumbing Project	TBD	4002	TBD	Developing Specifications	Summer 2018	4 & 12
103	West Hickman Solids BLDG Boiler Project	TBD	4002	TBD	Developing Specifications	Summer 2018	4 & 12
104	Horse Park Generator	TBD	4002	TBD	Bid in process	Summer 2018	12
105	Baker Court Design	TBD	4002	TBD	Selection of design in process	Spring 2018	2
106	Liberty Road	TBD	4003	TBD	Bid in process	Summer 2018	6
107	Midland Avenue Sanitary	TBD	4003	TBD	Bid in process	Summer 2018	1 & 3
108	Wolf Run B & C Construction	TBD	4003	TBD	Easement acquisition	Summer 2018	11
109	Lansdowne Construction	TBD	4003	TBD	Easement acquisition	Summer 2018	5
110	UK C & D Construction	TBD	4003	TBD	Design Underway	Summer/Fall 2018	3
111	Lexmark Trunk A and Cane Run Trunk	TBD	4003	TBD	Design to begin	Spring 2018	1
112	RMP Town Branch Aeration Project Design	TBD	4003	TBD	Opening Proposals 5/9/2018	Summer 2018	2
113	RMP West Hickman BPR Improvements Design	TBD	4003	TBD	Outlining RFP	Summer 2018	4 & 12
114	Construction of Fleet Services Water Quality Feature	TBD	4052	TBD	Bid in process	Spring 2018	12
115	Adcolor Construction	TBD	4003	TBD	Design complete	Summer 2018	1
116	Landfill Pump Station	TBD	4003	TBD	Had to be rebid	Summer 2018	2
117	Shillito Park Basin Retrofit Construction	TBD	4052	TBD		Summer 2018	9
118	Glendover Rd. Stormwater Improvements	\$30,000.00	4052	TBD	Utility conflict	TBD	4
119	Riviera Rd. Culvert Replacement Construction	TBD	4052	TBD		Summer/Fall 2018	12
120	Dartmouth Dr. Culvert Replacement Construction	TBD	4052	TBD		Summer/Fall 2018	4
121	Allendale Basin Design	TBD	4052	TBD		Summer/Fall 2018	11