

Partnership with Fayette County Public Schools

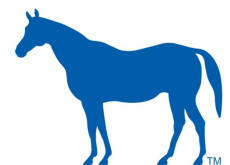
Budget, Finance and economic
Development Committee

January 30, 2018

Planning, Preservation and Development

FCPS & LFUCG

- LFUCG and FCPS have a long standing working relationship
 - Parks and Recreation
 - Planning
 - Building Inspection
- Relationship has varied over time

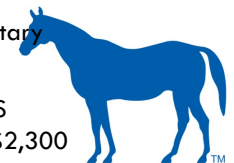


Parks & Fayette County Public School Partnerships



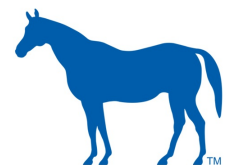
LEXINGTON

SECTION	RELATIONSHIP	VALUE	DETAIL
Golf	Meadowbrook GC Lease	Fayette PVA Value=\$2.7M	LFUCG leases space free of charge from FCPS
Extended School Program	Facility Agreement to supply space	\$300,000 rent waived in exchange for contribution	Contribution in 2017 = \$98,000
Community Centers	WWB Community School	Shared space for Community Center	Collaborative Build and shared usage
Aquatics	Family Resource passes	FCPS Pays full price or facilitates scholarship rates	Minimal usage
Golf	Provide practice space for HS Golf Teams	Practice rounds provided, tournaments are paid	2 mo. usage, 11 teams, 75 stud. \$27,000 tournament revenue
Athletics	FCPS Provides stadium for Football Championship FCPS Provides gym usage for basketball practice	\$1,820 value, rent waived \$1,600 value, rent waived	Annual event. FCPS maintains concessions rights.
Aquatics	Countdown to Kindergarten	1 free child's admission for participants	Community Partnership
Natural Areas	Provide natural education field trips	80 Groups / 4,500 students	Friends groups provide transportation scholarships
Maintenance	LFUCG maintains tennis court on FCPS property	Parks programs tennis courts	Glendover Elementary
Cultural Arts	Kiddie Kapers Holiday Show held in Norsworthy Auditorium	\$1,500 rental fee	Paid in full to FCPS Parks Revenue = \$2,300



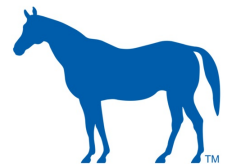
Division of Planning

- LFUCG and FCPS work together on several issues
 - School locations
 - Re-districting
 - Comprehensive Plan & long range planning
- FCPS is exempt from zoning regulations
 - Public Facilities review
- FCPS and other Local, State and Federal agencies are exempt from exactions fees



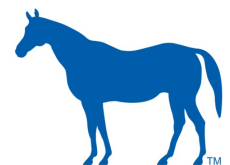
Division of Building Inspection

- LFUCG policy to exempt FCPS from permit and plan review fees
- FCPS must still receive building permits and inspections, but they do not pay for them.
- Numerous times in the past FCPS started on construction projects without first receiving a building permit.



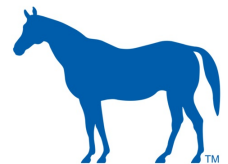
Division of Building Inspection

- Construction projects from 2012-2017
 - Permit and Plan review fees— \$297,479
- A minimum of 6 times from 2012-2017 FCPS started projects without first receiving a permit
 - Permit and Plan review fees *with fines*— \$396,102



Division of Building Inspection

- Estimated permit and plan review fees based on average school sizes:
 - Elementary School- \$15,850
 - Middle School- \$23,761
 - High School- \$61,927



Questions?