

CHARLIE LANTER DIRECTOR **GRANTS & SPECIAL PROGRAMS** 

TO:

JIM GRAY, MAYOR

**URBAN COUNTY COUNCIL** 

FROM:

CHARLIE LANTER, DIRECTOR

**DIVISION OF GRANTS AND SPECIAL PROGRAMS** 

DATE:

**AUGUST 20. 2018** 

SUBJECT: Change Order No. 2, with Pro Landscape Group, Inc. for renovation

of Gainesway Park Tennis Courts.

## Request:

Request Council authorization to execute Change Order No. 2, with Pro Landscape Group. Inc., in the amount of \$68,000.00 for renovation of Gainesway Park Tennis Courts.

## Why are you requesting?

On December 7, 2017 (Resolution No. 739-2017), Council approved the execution of an agreement with Pro Landscape Group, Inc. in the amount of \$354,719,90 for Gainesway, Kirklevington, and Mt. Tabor Park Improvements. On May 17, 2018 (Resolution No. 295-2018), Council approved the execution of Change Order No. 1 that provided for pickleball courts at Kirklevington Park. Change Order No. 2 provides for additional ground stabilization needed for renovation of Gainesway Park tennis courts.

## What is the cost in this budget year and future budget years?

Cost for Fiscal Year 2019 is \$68,000.00. New contract total is \$443,758,40.

## Are the funds budgeted?

Budget Amendment Number 9486 is in process. Funds for Change Order No. 2 are budgeted as follows:



FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT
3120	707602	7221	90511	CDBG 2017	C03F	2017	\$26,040.13
3120	707602	7221	90511	CDBG_2018	C03F		\$41,959.87

File Number: 0883-18

**Director/Commissioner:** Conrad/Hamilton

Charlie Lanter, Director