AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019

BUDGET JOURNAL	DIVISION A	CCOUNTING	AMOUNT		WORK SESSION		REAS	SON FOR REQUEST	Page 1 of 3
116747-48	FIRE AND EMERGENCY SERVICES				06/04/2019		FUNDS FOR OVERTIN THE RUN OF THE BL	ME BY RECOGNIZING REIMBURSEI LUEGRASS.	MENT FOR PERSONNEL
		505701-5701-63155 505701-5701-46720	2,752.48 2,752.48	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	OT F & P-UNSCH NOT PEN ELIC MISCELLANEOUS	GIBL
116797-98	PARKS AND RECREATION				06/04/2019	TO PROVIDE FUNDS FOR PARKS RECREATION CULTURAL ARTS PART TIME - NON-CERECOGNIZING LABOR REIMBURSEMENT FOR EVENTS.			T TIME - NON-CERS BY
		707604-7321-63313 707604-7322-46720	1,984.90 1,984.90	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	PART TIME - NON-CERS MISCELLANEOUS	
116817	GENERAL SERVICES ADMINISTRATION				06/04/2019	TO TRANSFER FUNDS FROM REPAIRS AND MAINTENANCE IN THE GENERAL SERVICES COMMISSIONER'S OFFICE TO REPAIRS AND MAINTENANCE IN FACILITIES MANAGEMENT HELP WITH EXPENSES THROUGH THE END OF THE FISCAL YEAR.			
		707101-0001-76101 707501-7041-76101	5,000.00 5,000.00	CR		DECREASE PROVIDE	FUNDS FOR FUNDS FOR	REPAIRS & MAINTENANCE REPAIRS & MAINTENANCE	
116910-11	FIRE AND EMERGENCY SERVICES				06/04/2019	TO PROVIDE FUNDS FOR OVERTIME BY RECOGNIZING A REIMBURSEMENTS FOR EMS COVERAGE PROVIDED TO THE UNIVERSITY OF KENTUCKY.			EMENTS FOR EMS
		505701-5701-63155 505701-5701-46720	13,267.13 13,267.13	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	OT F & P-UNSCH NOT PEN ELIC MISCELLANEOUS	GIBL
116912-13	FIRE AND EMERGI			06/04/2019	TO PROVIDE FUNDS FOR OVERTIME BY RECOGNIZING A REIMBURSEMENT.				
		505701-5701-63155 505701-5701-46720	386.02 386.02	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	OT F & P-UNSCH NOT PEN ELIC MISCELLANEOUS	GIBL
116914-15	FIRE AND EMERGENCY SERVICES				06/04/2019	TO PROVIDE FUNDS FOR OVERTIME BY RECOGNIZING A REIMBURSEMENT FOR SERV PROVIDED.			EMENT FOR SERVICES
		505701-5701-63155 505701-5701-46720	251.80 251.80	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	OT F & P-UNSCH NOT PEN ELIC MISCELLANEOUS	SIBL
116916-17	FIRE AND EMERGENCY SERVICES				06/04/2019	TO PROVIDE FUNDS FOR OVERTIME BY RECOGNIZING A REIMBURSEMENT FOR THIS I FROM EVT CLASSES.			SEMENT FOR THIS PURPOSE
		505702-5713-75101 505701-5701-46720	200.00 200.00	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	OPERATING SUPPLIES AND EXI MISCELLANEOUS	PENSE
117075-76	CONTRACT DEBT/TRAFFIC ENGINEERING				06/04/2019	TO ESTABLISH BUDGET FOR GENERAL FUND TRANSFER TO URBAN FUND FOR STREET L BY DECREASING FUNDS FOR ANTICIPATED DEBT SERVICES.			FUND FOR STREET LIGHTS
		141401-1680-78401 141401-1680-78402	113,765.00 2,435.00			DECREASE DECREASE	FUNDS FOR FUNDS FOR	DEBT SERVICE PRINCIPAL DEBT SERVICE INTEREST	

SCHEDULE NO: 0029

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION		REA	SON FOR REQUEST	Page 2 of 3
117075-76	TRAFFIC ENGINEERING			06/04/2019			ERAL FUND TRANSFER TO UR ICIPATED DEBT SERVICES.	BAN FUND FOR STREET LIGHTS
	1	101-303604-3611-81102	116,200.00		PROVIDE	FUNDS FOR	TRANSFER TO FULL URBA	N.N.
116751-52	FAMILY SERVICES			06/04/2019		IIZE DONATION FROM A PARENT EDUCATIO	1 JOSEPH BENSON III TO PRO' N STUDENT.	VIDE BENSON LEADERSHIP
	1	103-606401-6431-78112	100.00		PROVIDE	FUNDS FOR	ASSISTANCE-OTHER	
	1	103-606401-6401-46510	100.00 CF		PROVIDE	REVENUE FOR	CONTRIBUTIONS	
116799-00	PARKS AND RECREATION			06/04/2019	TO PROVIDE FUNDS FOR WILLIAM WELLS BROWN COMMUNITY CEN OUTREACH PROGRAMS TO TARGET YOUTH PROMOTING HEALTHY D LEADERSHIP DEVELOPMENT AND CRIME PREVENTION BY RECOGNIZI KENTUCKY STATE UNIVERSITY.			LTHY DIET, PHYSICAL FITNESS,
	1	103-707604-7291-71299	2,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER	
	1	103-707604-7295-71299	200.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER	
	1	103-707604-7295-71399	300.00		PROVIDE	FUNDS FOR	RENT/LEASE - OTHER	
	1	103-707604-7291-75101	1,000.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AN	D EXPENSE
	1	103-707604-7295-75101	1,500.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AN	D EXPENSE
	1	103-707604-7291-75102	1,000.00		PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD I	ITEMS
	1	103-707604-7295-75102	2,000.00		PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD I	ITEMS
	1	103-707604-7291-46510	8,000.00 CF	₹	PROVIDE	REVENUE FOR	CONTRIBUTIONS	
.16923-24	ENVIRONMENTAL SERVICES			06/04/2019			TING SUPPLIES BY RECOGNIZIONS OREST THE BLUEGRASS.	NG A DONATION FROM TOYOTA
	1	103-313201-3702-75101	1,000.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AN	D EXPENSE
	1	103-313201-3702-46720	1,000.00 CF	R	PROVIDE	REVENUE FOR	MISCELLANEOUS	
.17075-76	TRAFFIC ENG	INEERING		06/04/2019			ERAL FUND TRANSFER TO UR ICIPATED DEBT SERVICES.	BAN FUND FOR STREET LIGHTS
	1	115-303604-3611-81601	116,200.00 CF	₹	PROVIDE	FUNDS FOR	TRANSFER FROM GENERA	AL
.16963	PARKS AND RECREATION			06/04/2019		TO PROVIDE FUNDS FOR TODD/ECTON PARKS IMPROVEMENT PROJECT TO MATCH A EXPENSES BY RECOGNIZING INTEREST RECEIVED IN A PRIOR FISCAL YEAR.		
	2	606-707602-7221-91015	6,053.47		PROVIDE	FUNDS FOR	PARK AREA RENOVATION	I
.16773-74	GRANTS AND SPECIAL PROJECTS			06/04/2019	TO AMEND	STREET SALES FY 201	9 TO REFLECT AWARD.	
	3	140-112006-0001-71101	11,609.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVIC	CES
	3	140-505501-5511-63155	37,650.00 CF	₹	DECREASE	FUNDS FOR	OT F & P-UNSCH NOT PEN	N ELIGIBL
	3	140-505501-5511-63622	40.00 CF	2	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURA	ANCE
	3	140-505501-5511-63624	561.00 CF	₹	DECREASE	FUNDS FOR	MEDICARE EXPENSE	
	3	140-505501-5511-44010	7,473.00		DECREASE	REVENUE FOR	INTERGOVERNMENTAL -	FEDERAL
	3	140-505501-5511-45911	19,169.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERA	AL SERVICE

108818-19	BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	W	VORK SESSION	REASO		SON FOR REQUEST	Page 3 of 3	
144-66016-6011-74102 5,245.00 CR DECREASE FUNDS FOR CONFRENCES AND OTHER TRAINING 3140-66016-6011-75101 2,000.00 PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE 3140-66016-6011-82301 500.00 PROVIDE FUNDS FOR CONFRENCES AND EXPENSE SUBJECT OF CONFRENCES AND EXPENSE PROVIDE FUNDS FOR CONFRENCES AND EXPENSE FOR EXPENSE FOR EXPENSE FOR EXPENSE FOR EXPENSE AND EXPENSE FOR EXP		GRANTS AND SPECIAL PROJECTS			(06/04/2019					
144-66016-6011-74102 5,245.00 CR DECREASE FUNDS FOR CONFRENCES AND OTHER TRAINING 3140-66016-6011-75101 2,000.00 PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE 3140-66016-6011-82301 500.00 PROVIDE FUNDS FOR CONFRENCES AND EXPENSE SUBJECT OF CONFRENCES AND EXPENSE PROVIDE FUNDS FOR CONFRENCES AND EXPENSE FOR EXPENSE FOR EXPENSE FOR EXPENSE FOR EXPENSE AND EXPENSE FOR EXP		3:	140-606106-6011-71299	2,500.00			PROVIDE	FUNDS FOR	PROF SVC - OTHER		
3140-606106-6011-82101 300.00 50		3:	140-606106-6011-74102		R		DECREASE	FUNDS FOR			
116868 3140-606106-6011-82301 1,245.00 1,245.0		3:	140-606106-6011-75101	2,000.00 CF	3		DECREASE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE		
116868 3140-606106-6011-49010 1,245.00 CR		3:	140-606106-6011-78112	3,500.00			PROVIDE	FUNDS FOR	ASSISTANCE-OTHER		
16868 GRANTS AND SPECIAL PROJECTS		3:	140-606106-6011-82301	500.00			PROVIDE	FUNDS FOR	OTHER GRANT MATCH - IN	TANGIBLE	
116868 GRANTS AND SPECIAL PROJECTS 06/04/2019 TO CORRECT THE FEDERAL AND STATE ANTICIPATED REVENUE FOR SEXUAL ASSAULT NURSE EXAMINER (SANE) FY 2019. 3140-505506-5561-44010 21,000.00 CR DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 1.5TATE/OTH 116869-70 GRANTS AND SPECIAL PROJECTS 06/04/2019 TO AMEND MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) FY 2019 TO REFLECT ACTUAL AWARD. 3160-505501-5511-63155 589.00 CR DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH 3160-505505-5543-44010 500.00 DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 1.5TATE/OTH 3160-505505-5543-45911 89.00 CR DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 1.5TATE/OTH 116980-81 GRANTS AND SPECIAL PROJECTS 06/04/2019 TO AMEND FOURTH STREET CORRIDOR STREETSCAPE IMPROVEMENTS PROJECT TO INCLUDE FUNDING FOR THE CONSTRUCTION PHASE. 3160-303202-3225-91714 3,696,298.16 PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3160-303202-3225-44010 2,957,038.53 CR PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3160-303202-3225-44010 2,957,038.53 CR PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3160-303202-3225-46750 739,259.63 CR PROVIDE REVENUE FOR GRANT REVENUE - OTHER 0.00 1101 GENERAL SERVICES DISTRICT FUND 0.00 1103 DONATION FUND 116,200.00 CR 1115 FULL URBAN SERVICES DISTRICT FUND 0.00 1104 URBAN SERVICES DISTRICT FUND 116,200.00 CR 115 FULL URBAN SERVICES DISTRICT FUND 0.00 3140 US DEPARTMENT OF JUSTICE		3:	140-606106-6011-44010	1,245.00			DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FI	EDERAL	
SAMINER (SANE) FY 2019. EXAMINER (SANE) FY 2019.		3:	140-606106-6011-45931	500.00 CF	₹		PROVIDE	REVENUE FOR	OTHER GRANT MATCH - IN	TANGIBLE	
116869-70 GRANTS AND SPECIAL PROJECTS	116868	GRANTS AND	SPECIAL PROJECTS		(06/04/2019					
116869-70 GRANTS AND SPECIAL PROJECTS		3:	140-505506-5561-44010	21.000.00			DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FE	EDERAL	
116869-70 GRANTS AND SPECIAL PROJECTS 06/04/2019 TO AMEND MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) FY 2019 TO REFLECT ACTUAL AWARD. 3160-505501-5511-63155 589.00 CR 3160-505505-5543-44010 500.00 DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3160-505505-5543-445911 89.00 DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE 116980-81 GRANTS AND SPECIAL PROJECTS 06/04/2019 TO AMEND FOURTH STREET CORRIDOR STREETSCAPE IMPROVEMENTS PROJECT TO INCLUDE FUNDING FOR THE CONSTRUCTION PHASE. 3160-303202-3225-91714 3,696,298.16 PROVIDE FUNDS FOR CONSTRUCTION SIDEWALK/DRIVEWY PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL PROVIDE REVENUE FOR GRANT REVENUE - OTHER 3160-303202-3225-46750 739,259.63 CR PROVIDE REVENUE FOR GRANT REVENUE - OTHER 0.00 1103 DONATION FUND 116,200.00 CR 1115 FULL URBAN SERVICES DISTRICT FUND 116,200.00 CR 1115 FULL URBAN SERVICES DISTRICT FUND 0.00 3140 US DEPARTMENT OF JUSTICE				,	3						
116980-81 3160-505505-5543-44911 39.00 DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE 116980-81	116869-70	GRANTS AND	SPECIAL PROJECTS		(06/04/2019		,			
BANTS AND SPECIAL PROJECTS OBÉ ON TRANSFER FROM GENERAL SERVICE OBÉ ON THE CONSTRUCTION PHASE. PROVIDE PUNDING FOR CONSTRUCTION-SIDEWALK/DRIVEWY INTERGOVERNMENTAL - FEDERAL OBE ON TRANSFER FROM GENERAL SERVICES DISTRICT FUND OBÉ ON THE CONSTRUCTION PHASE. OB ON THE CONSTRUCTION PHASE.		3:	160-505501-5511-63155	589.00 CF	3		DECREASE	FUNDS FOR	OT F & P-UNSCH NOT PEN	ELIGIBL	
116980-81 GRANTS AND SPECIAL PROJECTS 06/04/2019 TO AMEND FOURTH STREET CORRIDOR STREETSCAPE IMPROVEMENTS PROJECT TO INCLUDE FUNDING FOR THE CONSTRUCTION PHASE. 3160-303202-3225-91714 3160-303202-3225-44010 3160-303202-3225-44010 3160-303202-3225-44010 3160-303202-3225-46750 739,259.63 CR PROVIDE REVENUE FOR GRANT REVENUE - OTHER 0.00 1101 GENERAL SERVICES DISTRICT FUND 1104 DONATION FUND 1105 FULL URBAN SERVICES DISTRICT FUND 6,053.47 2606 REFUNDING GO BOND 2015A 0.00 3140 US DEPARTMENT OF JUSTICE		3:	160-505505-5543-44010	500.00			DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FI	EDERAL	
FUNDING FOR THE CONSTRUCTION PHASE. 3160-303202-3225-91714 3,696,298.16 PROVIDE FUNDS FOR CONSTRUCTION-SIDEWALK/DRIVEWY 3160-303202-3225-44010 2,957,038.53 CR PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3160-303202-3225-46750 739,259.63 CR PROVIDE REVENUE FOR GRANT REVENUE - OTHER		3:	160-505505-5543-45911	89.00			DECREASE	REVENUE FOR	TRANSFER FROM GENERAL	. SERVICE	
3160-303202-3225-44010 2,957,038.53 CR PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3160-303202-3225-46750 739,259.63 CR PROVIDE REVENUE FOR GRANT REVENUE - OTHER 0.00 1101 GENERAL SERVICES DISTRICT FUND 10.00 1103 DONATION FUND 116,200.00 CR 1115 FULL URBAN SERVICES DISTRICT FUND 6,053.47 2606 REFUNDING GO BOND 2015A 0.00 3140 US DEPARTMENT OF JUSTICE	116980-81	GRANTS AND	SPECIAL PROJECTS		(06/04/2019					
3160-303202-3225-44010 2,957,038.53 CR PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3160-303202-3225-46750 739,259.63 CR PROVIDE REVENUE FOR GRANT REVENUE - OTHER 0.00 1101 GENERAL SERVICES DISTRICT FUND 10.00 1103 DONATION FUND 116,200.00 CR 1115 FULL URBAN SERVICES DISTRICT FUND 6,053.47 2606 REFUNDING GO BOND 2015A 0.00 3140 US DEPARTMENT OF JUSTICE		3:	160-303202-3225-91714	3.696.298.16			PROVIDE	FUNDS FOR	CONSTRUCTION-SIDEWALK	(/DRIVEWY	
0.00 1101 GENERAL SERVICES DISTRICT FUND 0.00 1103 DONATION FUND 116,200.00 CR 1115 FULL URBAN SERVICES DISTRICT FUND 6,053.47 2606 REFUNDING GO BOND 2015A 0.00 3140 US DEPARTMENT OF JUSTICE		3:	160-303202-3225-44010	<i>'</i>	3		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FI	EDERAL	
0.00 1103 DONATION FUND 116,200.00 CR 1115 FULL URBAN SERVICES DISTRICT FUND 6,053.47 2606 REFUNDING GO BOND 2015A 0.00 3140 US DEPARTMENT OF JUSTICE		3:	160-303202-3225-46750	739,259.63 CF	₹		PROVIDE	REVENUE FOR	GRANT REVENUE - OTHER		
116,200.00 CR 1115 FULL URBAN SERVICES DISTRICT FUND 6,053.47 2606 REFUNDING GO BOND 2015A 0.00 3140 US DEPARTMENT OF JUSTICE				0.00		1101 GENEF	AL SERVICES DISTRICT FUND				
6,053.47 2606 REFUNDING GO BOND 2015A 0.00 3140 US DEPARTMENT OF JUSTICE						ION FUND					
0.00 3140 US DEPARTMENT OF JUSTICE						DISTRICT FUND					
				6,053.47	:	2606 REFUN	IDING GO BOND				
0.00 3160 US DEPARTMENT OF TRANSPORTATION				0.00	3	3140 US DE	PARTMENT OF JUSTICE				
			0.00			3160 US DE	IS DEPARTMENT OF TRANSPORTATION				

REPORT COMPILED BY:

Rachael Berry
DIVISION OF BUDGETING
6/5/2019