AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT		WORK SESSION		REAS	SON FOR REQUEST	Page 1 of 2
114625-26	TRAFFIC ENG			01/29/2019	TO PROVIDE ADDITIONAL FUNDS CELLULAR SERVICE BY RECOGNIZING A REIMI			SNIZING A REIMBURSEMENT.	
		101-303601-0001-72203 101-303602-3601-46720	2,455.57 2,455.57	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	CELL PHONES MISCELLANEOUS	
114653	HISTORIC PRESERVATION				01/29/2019	TO BUDGET GRANT MATCH AND RECOVERY FOR KENTUCKY HERITAGE COULOCAL GOVERNMENT PROGRAM FY 2019.			RITAGE COUNCIL CERTIFIED
		101-160401-0001-63964 101-160401-0001-78201	6,810.00 6,810.00	CR		PROVIDE PROVIDE	FUNDS FOR FUNDS FOR	PAYROLL RECOVERY-GRAN GRANT MATCH	ITS
114680-81	FIRE AND EMERGENCY SERVICES				01/29/2019	TO PROVIDE ADDITIONAL FUNDS FOR EQUIPMENT UNDER \$5000 BY RECOGNZIN RECEIVED FROM GARAGE EQUIPMENT SALES.			00 BY RECOGNZING REVENUE
	1101-505702-5713-75801 1101-505701-5701-46720		214.65 214.65	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	EQUIPMENT UNDER \$5000 MISCELLANEOUS)
114700	LEXINGTON PUBLIC LIBRARY				01/29/2019	TO ADJUST THE FY 2019 LEXINGTON PUBLIC LIBRARY APPROPRIATION BASED ON T FAYETTE COUNTY SHERIFF'S PROPERTY TAX SETTLEMENT AUDIT WHICH SUMMARIZ ACTUAL ASSESSMENTS AND COLLECTIONS.			
	1	101-900605-0001-82101	300,326.00			PROVIDE	FUNDS FOR	TRANSFER TO COMPONEN	IT UNITS
114648-49	PARKS AND RECREATION				01/29/2019	TO PROVIDE FUNDS FOR A MEMORIAL BENCH AND INSTALLATION BY RECOGIZ DONATION FOR THIS PURPOSE.			ION BY RECOGIZING A
		103-707602-7221-90319 103-707602-7221-46510	1,500.00 1,500.00	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	CONSTRUCTION-PARK ARE	EA
114686-87	PARKS AND RECREATION				01/29/2019	TO PROVIDE FUNDS FOR PARKS LITTLE GOBLINS OPERATING SUPPLIES AND EXRECOGNIZING A DONATION FOR THIS PURPOSE.		JPPLIES AND EXPENSE BY	
		103-707604-7410-75101 103-707604-7410-46720	325.00 325.00	CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	OPERATING SUPPLIES AND MISCELLANEOUS) EXPENSE
114682	EMERGENCY MANAGEMENT/E911				01/29/2019		TO REALLOCATE REMAINING FUNDS FROM RADIO UPGRADE PROJECT FOR INTERFLICENSES RELATED TO THE COMPUTER AIDED DISPATCH (CAD) PROJECT.		
	2	604-505601-0001-72204	6,114.16	CR		DECREASE	FUNDS FOR	NETWORK CONNECTIVITY	
	2	604-505601-0001-95603	2.30	CR		DECREASE	FUNDS FOR	TELEPHONE SYSTEMS	
	2604-505705-5754-96202		6,116.46			PROVIDE	FUNDS FOR	SOFTWARE	
114684	EMERGENCY MANAGEMENT/E911				01/29/2019		TO REALLOCATE FUNDS REMAINING FROM PSOC TOWER PROJECT FOR LICENSES RELATED TO THE COMPUTER AIDED DISPATCH (CAD) PROJECT		
	2	606-505601-0001-95601	53,938.56	CR		DECREASE	FUNDS FOR	RADIO EQUIPMENT	
	2606-505705-5754-96202		53,938.56			PROVIDE	FUNDS FOR	SOFTWARE	

SCHEDULE NO: 0016

114651-52	BUDGET	DIVISION	ACCOUNTING	AMOUNT	١	WORK SESSIC	ON		REAS	SON FOR REQUEST	Page 2 of 2	
3130-160401-0001-63511	JOURNAL 114651-52	GRANTS AND SPECIAL PROJECTS				01/29/2019					NCIL CERTIFIED LOCAL	
3130-160401-0001-63615 473.00 PROVIDE FUNDS FOR BP - UCG		3	130-160401-0001-63111	4,890.00			Р	ROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES		
3130-160401-0001-63621 305.00 PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE 3130-160401-0001-63622 7.00 PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE 3130-160401-0001-63625 14.00 PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG 3130-160401-0001-63625 14.00 PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG 3130-160401-0001-43021 3,990.00 PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG 9 PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG 1330-160401-0001-44010 16,200.00 CR PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE 1330-160401-0001-45924 6,810.00 CR PROVIDE REVENUE FOR TRANSFER FROM GRANTS 3130-160401-0001-45931 3,990.00 CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE 114725-26 GRANTS AND SPECIAL PROJECTS 11,670.00 CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE 14725-26 GRANTS AND SPECIAL PROJECTS 11,670.00 CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE 11,670.00 CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE 11,670.00 CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE 11,670.00 CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE 11,670.00 CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE 11,670.00 CR PROVIDE REVENUE FOR OTHER GRANT BUDGET FOR LOCAL RECORDS ZONING ORDINANCES FY 2019. CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE 11,670.00 CR PROVIDE REVENUE FOR OTHER GRANT BUDGET FOR LOCAL RECORDS ZONING ORDINANCES FY 2019. CR PROVIDE REVENUE FOR OTHER GRANT BUDGET FOR LOCAL RECORDS ZONING ORDINANCES FY 2019. CR PROVIDE REVENUE FOR OTHER GRANT BUDGET FOR LOCAL RECORDS ZONING ORDINANCES FY 2019. CR PROVIDE REVENUE FOR OTHER GRANT BUDGET FOR LOCAL RECORDS ZONING ORDINANCES FY 2019. CR PROVIDE REVENUE FOR OTHER GRANT BUDGET FOR LOCAL RECORDS ZONING ORDINANCES FY 2019. CR PROVIDE REVENUE FOR OTHER GRANT BUDGET FOR LOCAL RECORDS ZONING ORDINANCES FY 2019. CR PROVIDE REVENUE FOR TOTHER GRANT BUDGET FOR LOCAL RECORDS ZONING ZONING ZONING ZONING ZONING		3	130-160401-0001-63511	1,050.00			Р	ROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS		
3130-160401-0001-63622 7.00 PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE 3130-160401-0001-63624 71.00 PROVIDE FUNDS FOR MEDICARE EXPENSE 3130-160401-0001-63625 14.00 PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG 3130-160401-0001-71299 16,200.00 PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE FUNDS FOR PROVIDE FUNDS FOR PROF SVC - OTHER FUNDS FO		3	130-160401-0001-63615	473.00			Р	ROVIDE	FUNDS FOR	BP - UCG		
3130-160401-0001-63624 71.00 PROVIDE FUNDS FOR MEDICARE EXPENSE 3130-160401-0001-63625 14.00 PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE S130-160401-0001-82301 3,990.00 PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE 3130-160401-0001-44010 16,200.00 CR PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3130-160401-0001-45924 6,810.00 CR PROVIDE REVENUE FOR TRANSFER FROM GRANTS 3130-160401-0001-45931 3,990.00 CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGER PROVIDE RE		3	130-160401-0001-63621	305.00			Р	ROVIDE	FUNDS FOR	FICA		
114725-26 3130-160401-0001-63625 14.00 PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG PROVIDE FUNDS FOR PROF SVC - OTHER		3	130-160401-0001-63622	7.00			Р	ROVIDE	FUNDS FOR	UNEMPLOYMENT INSURAI	NCE	
16,200.00				71.00			Р	PROVIDE	FUNDS FOR	MEDICARE EXPENSE		
3130-160401-0001-82301 3,990.00 CR PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3130-160401-0001-44910 16,200.00 CR PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL 3130-160401-0001-45924 6,810.00 CR PROVIDE REVENUE FOR TRANSFER FROM GRANTS 3130-160401-0001-45931 3,990.00 CR PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE REVENUE FOR TRANSFER FROM GRANTS OTHER GRANT MATCH - INTANGIBLE OTHER GRANT MATCH - INTANGIBLE REVENUE FOR OTHER GRANT MATCH - INTANGENCE PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGENCE PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGELE REVENUE FOR OTHER GRANT MATCH				14.00			Р	PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEF		
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3130-160401-0001-45924 6,810.00 CR PROVIDE REVENUE FOR OTHER GRANTS OTHER GRANT MATCH - INTANGIBLE		3	130-160401-0001-82301	3,990.00			Р	PROVIDE	FUNDS FOR	OTHER GRANT MATCH - IN	ITANGIBLE	
114725-26 GRANTS AND SPECIAL PROJECTS 11,670.00 11,670.00 11,670.00 1101 GENERAL SERVICES DISTRICT FUND 1000ATION FUND 1100ATION FUND 1100A		3	130-160401-0001-44010	16,200.00 CI	R		Р	ROVIDE	REVENUE FOR	INTERGOVERNMENTAL - F	EDERAL	
114725-26 GRANTS AND SPECIAL PROJECTS 3400-123001-0001-71299 3400-123001-0001-44040 11,670.00 1		3	130-160401-0001-45924	6,810.00 C	R		Р	ROVIDE	REVENUE FOR	TRANSFER FROM GRANTS		
3400-123001-0001-71299 11,670.00 CR PROVIDE FUNDS FOR PROF SVC - OTHER INTERGOVERNMENTAL - STATE/OTH 300,326.00 1101 GENERAL SERVICES DISTRICT FUND 0.00 1103 DONATION FUND 0.00 2604 2015 BOND PROJECTS 0.00 3130 US DEPARTMENT OF INTERIOR		3	130-160401-0001-45931	3,990.00 C	R		Р	PROVIDE REVENUE FOR		OTHER GRANT MATCH - INTANGIBLE		
3400-123001-0001-44040 11,670.00 CR PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH 300,326.00 1101 GENERAL SERVICES DISTRICT FUND 0.00 1103 DONATION FUND 0.00 2604 2015 BOND PROJECTS 0.00 2606 REFUNDING GO BOND 2015A 0.00 3130 US DEPARTMENT OF INTERIOR	114725-26	GRANTS AND SPECIAL PROJECTS				01/29/2019		TO ESTABLISH GRANT BUDGET FOR LOCAL RECORDS ZONING ORDINANCES FY 2019.				
300,326.00 1101 GENERAL SERVICES DISTRICT FUND 0.00 1103 DONATION FUND 0.00 2604 2015 BOND PROJECTS 0.00 2606 REFUNDING GO BOND 2015A 0.00 3130 US DEPARTMENT OF INTERIOR		3	400-123001-0001-71299	11,670.00			Р	ROVIDE	FUNDS FOR	PROF SVC - OTHER		
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				0.00		2606 REF	FUNDIN					
0.00 3400 GRANTS - STATE				0.00		3130 US [DEPAR					
				0.00		3400 GRA	ANTS -	STATE				

REPORT COMPILED BY: _

Rachael Berry
DIVISION OF BUDGETING
1/30/2019