

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 8/28/18

Classified Civil Service

Changes From:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
<u>Division of Government Communications (090)</u>							
090.030	15	119	510N	Customer Service Specialist	----	Denise Washington	\$20.379/hourly
					----	Julie Terrell	\$23.999/hourly
					----	Debra Young	\$23.999/hourly
					----	Nicole Smith	\$15.809/hourly
					----	Jeffinisha Cobb	\$15.638/hourly
					----	Caleb Hubbard	\$15.435/hourly
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<u>Division of Revenue (260)</u>							
260.050	8	105	513N	Administrative Specialist	----	Bethany Weisenberger	\$19.704/hourly
					----	Carmen Norris	\$17.993/hourly
					----	Amanda LaFontaine	\$26.231/hourly
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260.043	10	110	516N	Administrative Specialist Sr.	----	----	----
260.035	1	111	518E	Administrative Specialist Principal	----	----	----

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
<u>Division of Government Communications (090)</u>							
090.030	9	119	510N	Customer Service Specialist	----	----	----
090.024	1	127	514N	Customer Account Specialist Sr.	----	Caleb Hubbard	\$17.902/hourly
090.025	5	126	512N	Customer Account Specialist	----	Denise Washington	\$22.417/hourly
					----	Julie Terrell	\$26.399/hourly
					----	Debra Young	\$26.399/hourly
					----	Nicole Smith	\$17.390/hourly
					----	Jeffinisha Cobb	\$17.202/hourly
<u>Division of Revenue (260)</u>							
260.050	8	105	513N	Administrative Specialist	----	----	----
					----	----	----
					----	----	----
----	----	----	----	----	----	Vacant (new)	----
----	----	----	----	----	----	Vacant (new)	----
----	----	----	----	----	----	Vacant (new)	----
260.043	12	110	516N	Administrative Specialist Sr.	----	Carmen Norris	\$20.152/hourly
					----	Amanda LaFontaine	\$29.379/hourly
260.035	1	111	518E	Administrative Specialist Principal	----	Bethany Weisenberger	\$1,828.56/biweekly

Fiscal Impact

Blue Sheet 19-0001(b)

Revenue

Revenue						\$4,268.88					Employee Total Cost
						63511	63615	63621	63622	63624	
						Benefits Cost					
Description	%	Salary	63122 Base Comp	63411 Longevity		21.48% Pension	Other Fringe	6.20% FICA	0.141% Unemp	1.45% Medicare	
Administrative Specialist Pos# 0203 (Grade 513N) Weisenberger	Abolish (Reclassify)	100%	40,984.32	(\$40,984)	\$0	(\$8,803)	(\$4,269)	(\$2,541)	(\$58)	(\$594)	(\$57,250)
Administrative Specialist Pos# 4495 (Grade 513N) Norris	Abolish (Reclassify)	100%	37,425.44	(\$37,425)	\$0	(\$8,039)	(\$4,269)	(\$2,320)	(\$53)	(\$543)	(\$52,649)
Administrative Specialist Pos# 0204 (Grade 513N) LaFontaine	Abolish (Reclassify)	100%	54,560.48	(\$54,560)	\$0	(\$11,720)	(\$4,269)	(\$3,383)	(\$77)	(\$791)	(\$74,800)
Administrative Specialist Principal Pos# 0203(Grade 518E)	Create (Reclassify)	100%	47,541.81	\$47,542	\$0	\$10,212	\$4,269	\$2,948	\$67	\$689	\$65,727
Administrative Specialist Sr. Pos# 4495(Grade 516N)	Create (Reclassify)	100%	41,916.49	\$41,916	\$0	\$9,004	\$4,269	\$2,599	\$59	\$608	\$58,455
Administrative Specialist Sr. Pos# 0204 (Grade 516N)	Create (Reclassify)	100%	61,107.74	\$61,108	\$0	\$13,126	\$4,269	\$3,789	\$86	\$886	\$83,263
Administrative Specialist (Grade 513N)	Create	100%	35,461.92	\$35,462	\$0	\$7,617	\$4,269	\$2,199	\$50	\$514	\$50,111
Administrative Specialist (Grade 513N)	Create	100%	35,461.92	\$35,462	\$0	\$7,617	\$4,269	\$2,199	\$50	\$514	\$50,111
Administrative Specialist (Grade 513N)	Create	100%	35,461.92	\$35,462	\$0	\$7,617	\$4,269	\$2,199	\$50	\$514	\$50,111
Pay Periods		26		\$17,596	\$0	\$3,780	\$0	\$1,091	\$25	\$255	\$173,079

Annual Cost: \$173,078.84

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						\$4,268.88					Employee Total Cost
						63511	63615	63621	63622	63624	
						Benefits Cost					
Description	%	Salary	63122 Base Comp	63411 Longevity		21.48% Pension	Other Fringe	6.20% FICA	0.141% Unemp	1.45% Medicare	
Customer Service Specialist Pos# 0065 (Grade 510N) Washington	Abolish (Reclassify)	100%	42,388.32	(\$42,388)	\$0	(\$9,105)	(\$4,269)	(\$2,628)	(\$60)	(\$615)	(\$59,065)
Customer Service Specialist Pos# 0136 (Grade 510N) Terrell	Abolish (Reclassify)	100%	49,917.92	(\$49,918)	\$0	(\$10,722)	(\$4,269)	(\$3,095)	(\$70)	(\$724)	(\$68,798)
Customer Service Specialist Pos# 1741 (Grade 510N) Young	Abolish (Reclassify)	100%	49,917.92	(\$49,918)	\$0	(\$10,722)	(\$4,269)	(\$3,095)	(\$70)	(\$724)	(\$68,798)
Customer Service Specialist Pos# 1775 (Grade 510N) Hubbard	Abolish (Reclassify)	100%	32,104.80	(\$32,105)	\$0	(\$6,896)	(\$4,269)	(\$1,990)	(\$45)	(\$466)	(\$45,771)
Customer Service Specialist Pos# 4988 (Grade 510N) Smith	Abolish (Reclassify)	100%	32,882.72	(\$32,883)	\$0	(\$7,063)	(\$4,269)	(\$2,039)	(\$46)	(\$477)	(\$46,777)
Customer Service Specialist Pos# 4990 (Grade 510N) Cobb	Abolish (Reclassify)	100%	32,527.04	(\$32,527)	\$0	(\$6,987)	(\$4,269)	(\$2,017)	(\$46)	(\$472)	(\$46,317)
Customer Account Specialist Pos# 0065(Grade 512N)	Create (Reclassify)	100%	46,627.15	\$46,627	\$0	\$10,016	\$4,269	\$2,891	\$66	\$676	\$64,544
Customer Account Specialist Pos# 0136(Grade 512N)	Create (Reclassify)	100%	54,909.71	\$54,910	\$0	\$11,795	\$4,269	\$3,404	\$77	\$796	\$75,251
Customer Account Specialist Pos# 1741(Grade 512N)	Create (Reclassify)	100%	54,909.71	\$54,910	\$0	\$11,795	\$4,269	\$3,404	\$77	\$796	\$75,251
Customer Account Specialist Pos# 4990(Grade 512N)	Create (Reclassify)	100%	37,236.16	\$37,236	\$0	\$7,998	\$4,269	\$2,309	\$53	\$540	\$52,404
Customer Account Specialist Pos# 4988 (Grade 512N)	Create (Reclassify)	100%	36,170.99	\$36,171	\$0	\$7,770	\$4,269	\$2,243	\$51	\$524	\$51,027
Customer Account Specialist Sr. Pos# 1775(Grade 514)	Create (Reclassify)	100%	36,599.47	\$36,599	\$0	\$7,862	\$4,269	\$2,269	\$52	\$531	\$51,581
Pay Periods		26		\$26,714	\$0	\$5,738	\$0	\$1,656	\$38	\$387	\$34,534

Annual Cost: \$34,534.08