

ORDINANCE NO. _____ 2018

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO CORRECT THE BUDGET RELATED TO PURCHASE ORDERS ROLLED TO FY 2019 AND PURCHASE ORDERS EXPENSED TO FY 2018, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0007.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to correct the budget related to purchase orders rolled to FY 2019 and purchase orders expensed to FY 2018.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect correct the budget related to purchase orders rolled to FY 2019 and purchase orders expensed to FY 2018, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$953,322.96 from the Unappropriated Fund Balance in the General Services District-General Fund to various accounts.

) \$184,754.13 from the Unappropriated Fund Balance in the Full Urban Services District Fund to various accounts.

) \$3,969.83 from the Unappropriated Fund Balance in the Police Confiscate State Fund to various accounts.

) \$850.00 from the Unappropriated Fund Balance in the Mineral Severance Fund to various accounts.

) \$248,073.36 from the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund to various accounts.

) \$207,848.28 from the Unappropriated Fund Balance in the Water Quality Management Fund to various accounts.

) \$3,099.53 from the Unappropriated Fund Balance in the Landfill Fund to various accounts.

) \$22,200.90 from the Unappropriated Fund Balance in the Enhanced 911 Fund to various accounts.

) \$417.51 from the Unappropriated Fund Balance in the Central Kentucky 911 Fund to various accounts.

) \$125,594.25 from the Unappropriated Fund Balance in the Medical Insurance Fund to various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0007", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

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