

JOHN MAXWELL
DIRECTOR
HUMAN RESOURCES

## MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

John Maxwell, Director

Division of Human Resources

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DATE:

June 11, 2018

RE:

Abolish and Create Positions - FY 2019 Budget

The attached action amends the classified civil service, unclassified civil service and sworn authorized strength, abolishing and creating positions as approved in the FY 2019 budget process, to become effective July 1, 2018.

These approved positions include the following:

- In 21-5 of the Code of Ordinances:
  - Abolish one (1) vacant classified civil service position of Producer in the Division of Government Communications.
  - Abolish one (1) vacant classified civil service position of Public Information Officer in the Commissioners' Office of Public Safety.
  - Abolish one (1) vacant classified civil service position of Administrative Specialist in the Commissioners' Office of General Services.
- In 22-5 of the Code of Ordinances:
  - Abolish one (1) vacant unclassified civil service position of Council Staff Specialist in the Office of the Urban County Council.
  - Create one (1) vacant unclassified civil service position of Deputy Coroner in the Coroners' Office.



- Abolish two (2) vacant unclassified civil service positions of Administrative Specialist in the Division of Water Quality.
- Abolish one (1) vacant unclassified civil service position of Security Officer in the Division of Facilities and Fleet Management.
- In 23-5 of the Code of Ordinances:
  - Create one (1) position of Police Sergeant in the Division of Police.
  - Create two (2) positions of Fire Captain in the Division of Fire.
  - o Create four (4) positions of Fire Lieutenant in the Division of Fire.
  - Create seventeen (17) positions of Firefighter in the Division of Fire.

The fiscal impact for FY 2019 (26 pay periods) will be budget neutral. All funding for the new positions is included in the FY 2019 approved budget.

## File Number:

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Director/Commissioner: John Maxwell/Sally Hamilton

If you have questions or need additional information, please contact Alisha Lyle 859-258-3957.

