

JOHN MAXWELL
DIRECTOR
HUMAN RESOURCES

## MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

John Maxwell, Director

Ju Mixurell

**Division of Human Resources** 

DATE:

November 14, 2017

SUBJECT:

Reallocate position - Commissioner of Planning, Preservation & Development

## Request:

The attached action is requesting authorization to abolish one (1) unclassified position of Affordable Housing Manager (Grade 526E) and create one (1) unclassified position of Affordable Housing Manager P/T (Grade 526N) and reallocate the incumbent in the Commissioner's Office of Planning, Preservation & Development, effective January 8, 2018.

## Why are you requesting?

The Commissioner's office is recommending that the Affordable Housing Manager administer the Affordable Housing Fund as a part-time employee. This will reduce the administrative expenses of the Affordable Housing Fund and result in more funding for the development and preservation of affordable housing in Fayette County.

## What is the cost in this budget year and future budget years?

With the position being part-time this has a 12-month future impact savings of \$62,589.95.



Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Affordable Housing Manager	(\$100,950.72)	\$0	(\$100,950.72)
Affordable Housing Manager P/T	\$0	\$50,475.36	\$50,475.36

Total Annual Impact/ Salary and Benefits (\$62,589.95)

File Number:

1276-17

Director/Commissioner: John Maxwell/Sally Hamilton

If you have questions or need additional information, please contact Alisha Lyle at 258-3957.

