

JOHN MAXWELL
DIRECTOR
HUMAN RESOURCES

## MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

**Council Members** 

FROM:

on Maxwell, Director

Division of Human Resources

DATE:

August 7, 2017

RE:

Abolish/Create Positions FY 2018

The attached action is amending the classified civil service authorized strength of the Code of Ordinances, creating positions that were funded and approved in the FY 2018 budget process, to become effective July 1, 2017.

These approved positions include the following:

- In 21-5 of the Code of Ordinances, create:
  - Five (5) classified positions of Resource Recovery Operator (Grade 513N) and five (5) classified positions of Public Service Worker in the Division of Waste Management;
  - Three (3) classified positions of Telecommunicator (Grade 514N) in the Division of Emergency Management/E911; and
  - Six (6) classified positions of Safety Officer (Grade 511N) in the Division of Police.
- In 22-5 of the Code of Ordinances, abolish:
  - One (1) unclassified position of Family Support Worker Sr. (Grade 514N) in the Division of Family Services; and
  - One (1) unclassified position of Social Worker Sr. (Grade 516E) in the Division of Adult and Tenant Services.



The fiscal impact for FY 2018 (26 pay periods) will be budget neutral. All funding for the new positions are included in the FY 2018 approved budget.

File Number:

0865-17 **Director/Commissioner:** John Maxwell/Sally Hamilton

If you have questions or need additional information, please contact Alisha Lyle 859-258-3957.

