

JOHN MAXWELL
DIRECTOR
HUMAN RESOURCES

MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

John Maxwell, Director

Division of Human Resources

DATE:

June 5, 2017

SUBJECT:

Abolish/Create - Division of Planning

Request:

The attached action is requesting authorization to abolish two (2) vacant classified positions of Planner Sr. (Grade 521N) and create one (1) classified position of Administrative Officer (Grade 523E), one (1) classified position of Planner (Grade 517N) within the Division of Planning, effective upon passage of Council.

Why are you requesting:

Upon the request of the division, the Division of Human Resources conducted a classification studies using standard procedures and the Job Analysis Questionnaire (JAQ). The positions were analyzed by staff using the whole job rank and factor comparison methods as well as the FLSA test from the Department of Labor. As a result, the recommendations for these requests are described in this action.

What is the cost in the budget year and future budget year?

To illustrate, this has a 12-month future impact of a savings of \$5,275.88.



Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Planner Sr.	(\$56,504.45)	\$0	(\$56,504.45)
Planner Sr.	(\$56,504.45)	\$0	(\$56,504.45)
Administrative Officer	\$0	\$62,295.58	\$62,295.58
Planner	\$0	\$46,487.58	\$46,487.58

Total Annual Impact/ Salary and Benefits (\$5,275.88)

File Number

0677-17

Director/Commissioner: John Maxwell/Sally Hamilton

If you have questions or need additional information, please contact Alisha Lyle at (859) 258-3957.

