

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2017

SCHEDULE NO: 0019

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 1 of 1
99190-91	PARKS AND RECREATION			11/01/2016	TO PROVIDE FUNDS FOR LITTLE GOBLINS EVENT BY RECOGNIZING A DONATION FROM THE FRIENDS OF MCCONNELL SPRINGS FOR THIS PURPOSE.	
		1101-707604-7321-75101	250.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		1101-707604-7321-46720	250.00 CR		PROVIDE REVENUE FOR MISCELLANEOUS	
99188	PARKS AND RECREATION			11/01/2016	TO PROVIDE FUNDS FOR PARK RENOVATION AT SHILLITO PARK BY DECREASING FUNDS REMAINING FROM WELLINGTON PARK BRIDGE PROJECT.	
		1105-707602-7221-90319	29,219.74 CR		DECREASE FUNDS FOR CONSTRUCTION-PARK AREA	
		1105-707602-7221-91015	29,219.74		PROVIDE FUNDS FOR PARK AREA RENOVATION	
99250-51	GRANTS AND SPECIAL PROJECTS			11/01/2016	TO AMEND STREET SALES 2015 GRANT TO REFLECT ACTUAL REVENUE AND EXPENSES.	
		3140-112006-0001-71101	8.00 CR		DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES	
		3140-505506-5561-63155	6.01 CR		DECREASE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL	
		3140-505506-5561-63622	0.65 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE	
		3140-505506-5561-63624	2.19		PROVIDE FUNDS FOR MEDICARE EXPENSE	
		3140-505506-5561-74102	3,415.43		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING	
		3140-505506-5561-75101	115.45 CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		3140-505506-5561-75801	3,299.99 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000	
		3140-505506-5561-44010	9.10		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3140-505506-5561-45911	3.37		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
		3140-505506-5561-45925	0.01		DECREASE REVENUE FOR TRANSFER FROM OTHER FUNDS	
		0.00	1101	GENERAL SERVICES DISTRICT FUND		
		0.00	1105	GENERAL FUND CAPITAL PROJECTS		
		0.00	3140	US DEPARTMENT OF JUSTICE		

REPORT COMPILED BY:

DIVISION OF BUDGETING

11/1/2016