

CHARLIE LANTER DIRECTOR GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JANUARY 13, 2020

SUBJECT: Supplemental Agreement #1 for Citation Trail Project —Construction Phase

Request: Council authorization to execute Supplemental Agreement #1 with the Kentucky Transportation Cabinet to accept federal funds in the amount of \$292,000 for the construction phase of the Citation Trail Project. Required matching funds of \$73,000 are budgeted.

Purpose of the Request: On April 27, 2017 (Resolution 213-2017), Council authorized acceptance of federal funds from the Kentucky Transportation Cabinet through the Transportation Alternatives Program (TAP) for the design of a shared use trail from existing bike lanes/sidewalks on Citation Boulevard through the Mable Lane Greenway, continuing to Masterson Hills Park to Jacquelyn Drive.

The Kentucky Transportation Cabinet has offered the LFUCG \$292,000 for the construction phase. Local match of \$73,000 is required. In addition, this agreement reallocates \$39,800 of previously budgeted, unspent design funds to the construction phase for a total project budget of \$404,800.

The cost in this budget year and future budget years: \$365,000 (\$292,000 federal funds and \$73,000 local match).

Are the funds budgeted? Budget Amendment #10464 is in process.

File Number: 0082-20

Director/Commissioner: Burton/Albright

