

PHILLIP STIEFEL
DIRECTOR
ENTERPRISE SOLUTIONS

TO: Mayor Linda Gorton

Urban County Council

FROM: Phillip Stiefel, Director of Enterprise Solutions

VIA: Chad Cottle, Deputy CIO

DATE: 12/30/19

SUBJECT: Oracle PeopleSoft: Managed Services Amendment/Cloud laaS conversion

Request: To request Council approval for two items required to move LFUCG's PeopleSoft environments to Oracle's new cloud hosting infrastructure. This conversion is required by Oracle.

1. Amend existing contract with Metaformers to increase monthly "managed services" support from 80 hours to 100 hours.

2. Acknowledgment that Mythics (Oracle reseller) is converting the existing agreement for Infrastructure as a Service (laaS) from our existing Oracle cloud services to Oracle's updated cloud services.

Why are you requesting? Metaformers Managed Services hours must be increased to support and manage Demo environments. These environments were not included in the original contract and remained "on premise" due to timing issues and budgetary constraints. Acknowledgement of the conversion (existing cloud to new cloud) is required to begin the ordering process with Oracle to order and allocate infrastructure resources in the new cloud.

Department needs this action completed because: Oracle is requiring all customers to convert/migrate to its new cloud hosting environment. Approval is required to begin the process of allocating infrastructure.

What is the cost in this budget year and future budget years?

FY 2020: \$6,688.50 FY 2021: \$40,131.00 Ongoing FYs: \$40,131.00

Are the funds budgeted? Yes

FY 2020: 1101-202505-0001-72205

File Number: 0035-20

Director/Commissioner: Phillip Stiefel/Aldona Valicenti/Chad Cottle

