

CHARLES MARTIN DIRECTOR WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Council

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE:

October 9, 2019

SUBJECT:

Change Order for Stormwater Quality Projects Incentive Grant Contract #25-2016

#### Request

Requesting approval of a decreasing change order of \$471.63 to the Stormwater Incentive Grant with the Gardenside Neighborhood Association, Contract #25-2016.

## Purpose of Request

The original grant award to Gardenside Neighborhood Association was for \$6,000; however, the grant funded project came in under budget. The final grant award totaled \$5,528.37.

The \$471.63 from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY20.

# Project Cost in FY20 and in Future Budget Years

The decreasing change order savings of \$471.63 will be returned to fund 4052 for FY20 grant awards.

## Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE\_16 - WQ\_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE\_20 - WQ\_GRANT

### Albright/Martin

