

CHARLES MARTIN DIRECTOR WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Council

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE:

October 9, 2019

SUBJECT:

Change Order for Stormwater Quality Projects Incentive Grant Contract #55-2016

Request

Requesting approval of a decreasing change order of \$4,028 to the Stormwater Incentive Grant with the North Limestone Community Development Corp. (NoLi CDC), Contract #55-2016.

Purpose of Request

The original grant award to NoLi CDC was for \$91,298.92; however, the grant funded project came in under budget. The final grant award totaled \$87,270.92.

The \$4,028 from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY20.

Project Cost in FY20 and in Future Budget Years

The decreasing change order savings of \$4,028 will be returned to fund 4052 for FY20 grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE_16 - WQ_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE_20 - WQ_GRANT

Albright/Martin

