MAYOR LINDA GORTON



CHARLES H. MARTIN P.E. DIRECTOR WATER QUALITY

J	ľ <b>O</b> :	Mayor Linda Gorum
H	FROM:	Urban Jounty Council Charles H. Martin, P.E., Director Division of Water Quality
1	DATE:	October 28, 2019
5	SUBIECT:	Change Order No. 1 (Final) – Baker Court Pump Station, Contract # 304-2018

# Request

The Division of Water Quality requests authorization to execute Change Order No. 1 (Final) to the agreement with Wooldridge Homes, Inc. for the Baker Court Pump Station Project, increasing the contract price by the sum of \$24,792.25 from \$ 328,969.00 to \$353,761.25 and extending the date of completion by 53 calendar days.

# Why are you requesting?

Changes resulting in an increased project cost include improved electrical service to the pump station; the installation of a modified pump impeller to overcome unanticipated hydraulic limitations and the relocation of one (1) manhole (additional concrete and asphalt) to meet site conditions. Changes resulting in a decreased project cost include elimination of the chain link fence and double vehicular gate; along with a reduction in bypass pumping costs.

# What is the cost in this budget year and future budget years?

The cost for FY20 is: \$24,792.25 The cost for future FY is: N/A

# Are the funds budgeted?

The funds are budgeted in: 4003-303408-3466-92811 2020 LFUCG NEIGHBOR\_SEWER CONSTRUCT

# Martin / Albright

