| TO: | LINDA GORTON, MAYOR |
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|  | URBAN COUNTY COUNCIL |

FROM: CHARLIE LANTER, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: OCTOBER 24, 2019

## SUBJECT: Supplemental Agreement No. 1 for Improvements on Mercer Road at Greendale Project - Right of Way Phase

Request: Council authorization to accept federal funds of $\$ 206,400$ for the Right of Way phase of the Improvements on Mercer Road at Greendale Project as funded under the Kentucky Transportation Cabinet Office of Local Programs Congestion Mitigation and Air Quality (CMAQ) Program, the acceptance of which obligates the Urban County Government for the expenditure of $\$ 51,600$ as local match, and authorizing the Mayor to transfer unencumbered funds within the grant budget.

Purpose of the Request: On September 28, 2017 (Resolution 577-2017), Council approved acceptance of federal funds to design the Improvements on Mercer Road at Greendale Project. This project would widen approximately 400-450 feet of the eastern leg (westbound approach) of Mercer Road near the Greendale Road intersection to provide dedicated left turn, right turn and through lanes. The left turn lane from westbound Mercer Road to southbound Greendale Road would accommodate 225 feet of left turn storage and utilize 100 feet of taper.

The Kentucky Transportation Cabinet has offered the LFUCG \$206,400 for the Right of Way phase. Local match of $\$ 51,600$ is required for a total project cost of $\$ 258,000$.

The cost in this budget year and future budget years: Right of Way Cost in FY 2020: $\$ 258,000$ ( $\$ 206,400$ federal funds and $\$ 51,600$ local match). Match will come from Fund 1136 (Municipal Aid Program). No additional costs are anticipated.

Are the funds budgeted? BA 10345 is in process.
File Number: 1169-19
Director/Commissioner: Burton/Albright


