

SUSAN PLUEGER DIRECTOR ENVIRONMENTAL SERVICES

MEMORANDUM

то:	Mayor Linda Gorton Urban County Council
FROM:	Susan Plueger, Director Division of Environmental Services
DATE:	October 17, 2019
SUBJECT:	First Amendment to Agreement with New Life Day Center for Litter Pickup Services with Panhandler Participation Program

Request

The purpose of this memorandum is to request Urban County Council to authorize the Mayor to sign the First Amendment to Agreement for Contract #237-2018 (Litter Pickup Services with Panhandler Participation) with New Life Day Center, increasing the contract amount by \$20,000.00 for a new total of \$120,000.00 for Fiscal Year 2020.

Why are you requesting?

On October 11, 2018 (Resolution 604-2018), Council approved execution of an agreement with New Life Day Center to perform litter pickup services in Fayette County with panhandler participation. The requested additional funds will be used for administrative costs associated with operation of the program. The program includes supervision and implementation of litter pickup operations along roads within Fayette County, as well as a connection to life skill services to assist program participants in advancement toward permanent employment.

What is the cost in this budget year and future budget years?

The budget impact in Fiscal Year 2020 is \$20,000.00. There is no cost in future budget years.

Are funds budgeted?

Funds are budgeted in 1145-155003-0001-78112.

File Number: <u>1143-19</u>

Director/Commissioner: Plueger/Albright

