

CHARLIE LANTER DIRECTOR GRANTS & SPECIAL PROGRAMS

## TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: SEPTEMBER 10, 2019

## SUBJECT: Supplemental Agreement No. 3 with Kentucky Transportation Cabinet for Brighton Trail Pedestrian Bridge Project

**Request:** Council authorization to execute Supplemental Agreement No. 3 with the Kentucky Transportation Cabinet, accepting additional federal funds of \$1,781,962.48 for the Construction phase of the Brighton Trail Pedestrian Bridge Project. Match in the amount of \$445,490.62 is budgeted.

**Purpose of the Request:** On December 6, 2016 (Resolution No. 748-2016), the Lexington-Fayette Urban County Council authorized acceptance of an award from the Kentucky Transportation Cabinet in the amount of \$36,000 for Design funds for the Brighton Trail Pedestrian Bridge Project. On August 20, 2018 (Resolution 532-2018), the Council authorized acceptance of \$54,000 for the Right-of-Way Phase. On March 7, 2019 (Resolution 111-2019), the Council authorized acceptance of an award of \$400,000 for the Utilities Phase. With Supplemental Agreement No. 3, KYTC has offered an additional \$1,781,962.48 for the Construction phase of the project. The Brighton Trail Pedestrian Bridge Project anticipated improvements include construction of a 160 foot span to connect Brighton Rail Trail on the east and west sides of Man O' War Boulevard. The bridge will extend the continuous length of trail (including the Royal Troon and Liberty Park Trails) to 3.8 miles. The trail will also connect at its western endpoint to bike lanes on Liberty Road.

**The Cost in this budget Year and future budget years:** Total additional federal funding in this budget year is \$1,781,962.48. Matching funds of \$445,490.62 are required. Total project cost is \$2,227,453.10. Match will come from Fund 1136 (Municipal Aid Program) and bond funds. No additional costs are anticipated.

Are the funds budgeted? BAs 10283 and 10284 are in process.

File Number: 0970-19 Director/Commissioner: Burton/Albright

