

TO: Mayor Linda Gorton

Urban County Council

FROM: Aldona Valicenti

Chief Information Officer

CC: Chad Cottle

DATE: September 6, 2019

SUBJECT: MACRO 4

Request Authorization to: renew maintenance and support services through MACRO 4 for DATABACK, VSE, LOGOUT, TUBES VM and VTAMPRINT VSE.

Why are you requesting? Department needs this action completed because: existing mainframe software requires support and maintenance and MACRO 4 is the sole source provider for this service. What is the cost in this budget year and future budget years?

The cost for this FY is: \$41,729

The cost for future FY is: \$50,100 (20% annual increases)

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 1101-202505-0001-76102

File Number: 0961-19

Director/Commissioner: Michael Nugent/Aldona Valicenti

