



**DOWNTOWN
LEXINGTON
MANAGEMENT
DISTRICT**

Downtown Lexington Management District (DLMD) FY 2019-2020 Budget

	FY2018-2019 Budget	FY2019-2020 Revenue and Expenses
Revenue		
Amount of Previous Year Surplus Allocated to FY 2018-2019	\$53,000.00	\$100,000.00
District Levy	\$452,500.00	\$485,090.00
Minus Sherriff fee	-\$18,000.00	-\$20,000.00
Minus uncollected 2%	-\$9,000.00	-\$9,300.00
City Loan	\$0.00	\$0.00
Total Revenue	\$478,500.00	\$555,790.00
Expenses		
Special Projects, Art and New Opportunities	\$36,500.00	\$20,000.00
Cleanliness and Safety		
Block by Block Clean and Safe Ambassadors	\$286,200.00	\$292,000.00
Supplies and Equipment	\$4,100.00	\$5,000.00
Off-Duty Police	\$50,000.00	\$68,000.00
Kentucky American Water	\$700.00	\$700.00
Sub-Total	\$341,000.00	\$365,700.00
Marketing and Communications		
Qx.Net and Able Engine	\$500.00	\$500.00
Annual Meeting and Report (DLP/DLMD Partnership)	\$10,000.00	\$5,000.00
Branding	\$0.00	\$0.00
Merchant Marketing	\$0.00	\$12,000.00
Sub-Total	\$10,500.00	\$17,500.00
Business Support/Ecnomic Development/Recruitment		
Property Improvement Grant	\$15,000.00	\$70,000.00
Lighting		\$12,500.00
State of Downtown (DLP/DLMD partnership)	\$5,000.00	\$5,000.00
Recruitment Brochure (DLP/DLMD partnership)	\$2,500.00	\$0.00
Sub-Total	\$22,500.00	\$87,500.00
Management and Planning		
District Management	\$50,000.00	\$52,500.00
Auditing Services	\$6,500.00	\$2,500.00
Renewal, Communications, Supplies, Property Printing, Services	\$11,500.00	\$10,090.00
Sub-Total	\$68,000.00	\$65,090.00
Total Expenses	\$478,500.00	\$555,790.00