

ALDONA VALICENTI CHIEF INFORMATION OFFICER

TO: Mayor Linda Gorton

Urban County Council

FROM: Aldona Valicenti

Chief Information Officer

CC: Chad Cottle

DATE: August 21, 2019

SUBJECT: CSC Riskmaster Accelerator AWS SaaS Access Agreement

Request Authorization to: execute Work Order No. 8 of Riskmaster Accelerator AWS SaaS Access Agreement with Computer Sciences Corporation (CSC) to upgrade Riskmaster for a one-time cost of \$35,525, with recurring fees for cloud access and hosting at a cost of \$44,850 annually and for the Chief Information Officer (CIO) to execute any necessary renewal addendums under Master License Agreement No. 02-MJB-00174.

Why are you requesting? Department needs this action completed because: we need technical maintenance and support once the Riskmaster solution is moved from on-premise to the cloud. What is the cost in this budget year and future budget years?

The cost for this FY is: \$80,375

The cost for future FY is: \$44,850

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 4051-202505-0001-72205 (\$1,050); 4002-202505-0001-72205 (\$1,750); 1115-202505-0001-72205 (\$2,450); 1101-202505-0001-72205 (\$40,125); 6021-160906-0001-96202-2020-LFUCG-RISKMASTER_2020-SOFTWARE (\$35,000)

File Number: 0835-19



Director/Commissioner: Michael Nugent/Aldona Valicenti

