

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: August 14, 2019

SUBJECT: Amendment to Agreement with Community Action Council for the Head

Start Program at the Family Care Center

Request: Council authorization to execute an amendment to the agreement with Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc., to accept additional federal funds totaling \$4,350 for provision of early childhood care and education services under the Head Start Program at the Family Care Center, the acceptance of which obligates the Urban County Government to a 25% match of an additional \$1,087.

Purpose of Request: On July 9, 2019, (Resolution No. 390-2019) Council authorized the acceptance of federal grant funds in the amount of \$32,685 for the operation of early childhood care and education services under the Head Start Program at the Family Care Center. Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc., (Community Action Council) has offered additional federal funds in the amount of \$4,350 to increase the number of Head Start slots from 15 to 18 for the program year that began August 1, 2019. Services to be provided include early childhood education, health services, social services, and parent involvement as outlined in the Head Start Program Performance Standards.

The Head Start Program is administered by the U.S. Department of Health and Human Services, Administration for Children and Families with the objective of promoting school readiness by enhancing the social and cognitive development of low-income children.

What is the cost in this budget year and future budget years?

Additional federal funding for Fiscal Year 2020 is \$4,350. Additional 25% nonfederal match in the amount of \$1,087 is required. Total additional project cost for Fiscal Year 2020 is \$5,437. Funds will be used to offset existing personnel and operating costs in the Family Care Center's Early Childhood Education Program. Non-federal match will be documented from existing salaries. Future years' funding is dependent upon availability of federal funds for this program.

Are the funds budgeted? Budget Amendments 10232 and 10233 are in process.

File Number: 0859-19

Director/Commissioner: Joanna Rodes/Chris Ford

