

Lexington-Fayette Urban County Government DEPARTMENT OF PUBLIC SAFETY

Linda Gorton Mayor Kenneth Armstrong Commissioner

TO: Mayor Linda Gorton Urban County Council

Sawrence B. Weathers

- FROM: Chief Lawrence B. Weathers Lexington Police Department
- CC: Commissioner Kenneth Armstrong Department of Public Safety
- DATE: August 7, 2019

SUBJECT: Change Order #2 and Amendment - Tyler Technologies, Inc.

Request

Request Council Authorization to approve Change Order No. 2 and Amendment to R160-2019 and R598-2017 with Tyler Technologies CAD/RMS Project.

Why are you requesting?

During a recent review of the project, we discovered that five (5) items included on Change Order #1 (R160-2019) were actually a discontinuation of ongoing software maintenance and not part of the original implementation of the project (R598-2017). These items should not have been included in Change Order #1. The correct amount of the change order should have been a reduction of items in the amount of \$96,140, and an increase of items in the amount of \$99,193. The net change from the change order will be an increase of \$3,053.

The included changes are necessary to remove items from the contract that have been determined not to be needed during our implementation process. There are also items that are requested to be added to the contract that have been determined to be required during this process.

The attached change order and amendment requires the Mayor's signature.

What is the cost in this budget year and future budget years? The net change from the change order will be an increase of \$3,053.

Are the funds budgeted?

Budgeted funds are in place, this change results in an increase in established funds.

Account Number: 1131-505501-551-96209

File Number: - 0821-19

Director: Lawrence B. Weathers, Chief Lexington Police Department LBW/rmh