



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Chris Ford, Commissioner of Social Services

DATE: June 21, 2019

SUBJECT: Purchase of Service Agreements – FY 2020
Extended Social Resource (ESR) Program

Request:

Request Council Authorization for the Mayor to execute Purchase of Service Agreements with 35 Extended Social Resource (ESR) Program grantee agencies, pursuant to RFP #11-2019 Community Wellness and Safety; RFP #12-2019 Childhood and Youth Development; RFP #13-2019 Food Insecurity and Nutritional Insecurity; and RFP #14-2019 Emergency Shelter.

Why are you requesting?

Extended Social Resource (ESR) funding is awarded for specific program implementation. A total of 43 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee's RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Department of Social Services.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2020 is \$3,000,000. This is a one-year grant award.

Are the funds budgeted?

Funds are budgeted, and are appropriated in Department ID accounts for each respective ESR grantee in the Fiscal Year 2020 Budget. A listing (in alphabetical order) of each grantee's award and Department ID is attached to this memorandum.

File Number: 0660-19

Director/Commissioner: Chris Ford



<u>Agency Name</u>	<u>ESR FY20 Funding Level</u>	<u>DeptID</u>
AIDS Volunteers Inc.	\$100,000	900212
Arbor Youth Services	\$237,000	900313
Big Brothers Big Sisters	\$118,000	900328
Bluegrass Community Action Partnership	\$18,000	900303
Carnegie Center for Literacy & Learning	\$78,000	900608
Central KY Youth Orchestra Society	\$20,000	900371
Childrens' Advocacy Center	\$120,000	900248
Children's Law Center	\$33,000	900345
Chrysalis House	\$140,000	900209
Common Good	\$55,000	900369
Community Action Council	\$163,000	900307
FoodChain	\$40,000	900361
GleanKY	\$12,000	900350
God's Pantry Food Bank	\$195,000	900323
GreenHouse17	\$190,000	900304
Kidney Health Alliance	\$10,000	900363
Lexington Children's Theatre	\$20,000	900373
Lexington Hearing & Speech Center	\$60,000	900370
Lexington Leadership Foundation	\$70,000	900356
Lexington Rescue Mission	\$67,000	900250
Livelihoods Knowledge Exchange Network	\$30,000	900372
Living Arts & Science Center	\$50,000	900342
Moveable Feast	\$35,000	900324
NAMI Lexington	\$73,000	900349
Natalie's Sisters	\$25,000	900336
Nursing Home Ombudsman	\$40,000	900314
Refuge Clinic	\$60,000	900337
Seedleaf	\$30,000	900365
Shepherd's House	\$90,000	900224
The Methodist Home	\$95,000	900364
The Nathaniel Mission	\$70,000	900374
The Nest	\$130,000	900306
The Salvation Army	\$320,000	900317
UK Research Foundation	\$150,000	900310
Visually Impaired Preschool Services	\$56,000	900367
ESR FY20 Funding Total:	\$3,000,000	

