

CHARLIE LANTER DIRECTOR GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM:CHARLIE LANTER, DIRECTORDIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: MAY 24, 2019

SUBJECT: Senior Citizens Grant Award for Fiscal Year 2020

Request:

Council authorization to accept \$123,000 in federal and state funding from the Bluegrass Area Development District for operation of the Lexington Senior Center in FY 2020, the acceptance of which obligates the government to provide match in the amount of \$284,094.

Purpose of Request:

The Department of Social Services has received year two of a two-year federal and state grant under Title III of the Older Americans Act from the Bluegrass Area Development District (BGADD) for operation of the Lexington Senior Center in FY 2020. The Lexington Senior Center is a multi-purpose community focal point for services to persons 60 and older in Fayette County. Basic center operations include advocacy, counseling, education, health promotion, access to legal assistance, outreach, recreation, and telephone reassurance. Grant funds are used for salaries associated with operating the Lexington Senior Center.

What is the cost in this budget year and future budget years?

It is anticipated that federal and state funds in the amount of \$123,000 will be available for operation in FY 2020. The minimum local match required for the operation of the project is 15%; however, the amount that is being requested in the FY 2020 general fund budget for grant match is \$284,094. The total cost of operations for this project is \$407,094. Funds for future budget years are dependent upon federal allocations.

Are the funds budgeted? Budget amendment for Fiscal Year 2020 is in process.

File Number: 0604-19

Director/Commissioner: Stambaugh/Ford

