ALDONA VALICENTI
CHIEF INFORMATION OFFICER

TO: Mayor Linda Gorton

Urban County Council

FROM: Aldona Valicenti

Chief Information Officer

CC: Chad Cottle

DATE: May 16, 2019

SUBJECT: Integration Partners Agreements for Harry Sykes Campus Projects

Request Authorization to: enter into an agreement with Integration Partners to complete installation and provide future support and maintenance of the phone systems at Harry Sykes Campus and the Versailles Road Government Center. Requesting authorization for CIO and Deputy CIO to execute change orders associated with this project.

Why are you requesting? Department needs this action completed because: This project will support 105 Digital VOIP phones and 24 Analog devices at the Harry Sykes Campus and the Versailles Road Government Center.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$53,000 (includes maintenance coverage through 7/31/2020)

The cost for future FY is: \$12,000 addition to current maintenance costs

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted and <u>already</u> encumbered.

Account number: 1105-210101-0001-96201-2018-LFUCG-COMP_EQUIP_2018-COUNCIL

File Number: 0572-19

Director/Commissioner: Michael Nugent/Aldona Valicenti

