

CHARLIE LANTER DIRECTOR GRANTS & SPECIAL PROGRAMS

## TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

## FROM:CHARLIE LANTER, DIRECTORDIVISION OF GRANTS AND SPECIAL PROGRAMS

## **DATE:** APRIL 26, 2019

## SUBJECT: Supplemental Agreement No. 2 with Kentucky Transportation Cabinet for Construction Phase for the Oxford Circle Sidewalks Project

**Request:** Council authorization to execute Supplemental Agreement No. 2 with the Kentucky Transportation Cabinet, accepting federal funds in the amount of \$57,615 for the Construction Phase for the Oxford Circle Sidewalks Project and moving \$3,181.60 in previously allocated Right of Way funding to the Construction phase. Match in the amount of \$14,403.75 is required and has been budgeted.

**Purpose of the Request:** On April 27, 2017 (Resolution No. 215-2017), the Lexington-Fayette Urban County Council authorized acceptance of an award from the Kentucky Transportation Cabinet in the amount of \$20,000 for design funds Oxford Circle Sidewalks Project.

On September 27, 2018 (Resolution No. 582-2018), the Lexington-Fayette Urban County Council authorized acceptance of additional funding in the amount of \$5,760 for the Right of Way phase of the project.

With Supplemental Agreement No. 2, KYTC has offered an additional \$57,615 for the construction phase of the project and has agreed to move \$3,181.60 in previously allocated Right of Way funding to the construction phase. The Oxford Circle Sidewalks Project anticipated improvements include construction of approximately 410 feet of sidewalk along Oxford Circle to connect Cambridge Drive to Versailles Road, providing a pedestrian connection between Cardinal Valley and the Versailles Road commercial corridor and transit line.

**The Cost in this budget Year and future budget years:** Total additional federal funding in this budget year is \$57,615. Matching funds in the amount of \$14,403.75 are required. Total project cost is \$72,018.75. Match is budgeted in FY19 Fund 1136 (Municipal Aid Program). No additional costs are anticipated.

Are the funds budgeted? BA 10032 is in process.

File Number: 0471-19

Director/Commissioner: Burton/Hamilton

