

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: February 26, 2019

SUBJECT: Authorization to Accept Remaining Transportation Alternatives Program

(TAP) funds from KYTC for Town Brant Commons Trail

Request: Council to authorize and direct the Mayor to accept federal funds not to exceed \$2,495,418 for remaining phases of the Town Branch Commons Trail under the Transportation Alternatives Program (TAP), and to execute all necessary documents required for the acceptance of those funds, the acceptance of which obligates the government and grant partner LexTran to provide local match of \$623,855.

Purpose of Request: LexTran submitted an application requesting federal funds from the Kentucky Transportation Cabinet for construction of bike/ped facilities, pedestrian crossings and other improvements at LEXTRAN Central Transit Center on Vine Street between Quality Street and Limestone. The Kentucky Transportation Cabinet approved an award to LexTran in the amount of \$2,730,214 for all activities, with an initial KYTC agreement with LexTran in the amount of \$234,796 for design phase only. On June 23, 2016 (Resolution 410-2016), Council authorized executing an agreement with LexTran establishing LFUCG's role as fiscal agent for these grant funds, and obligated LFUCG for the expenditure of the 20% local match of \$58,699. This request would accept the remaining funds from the allocated grant dollars and give the mayor authority to execute all documents related to the construction phase.

Cost in this Budget year and future budget years: The cost for this FY is \$3,119,273.

- LFUCG's total construction project share is \$2,584,273 (\$2,067,418 in federal funds and \$516,855 in local match).
- LexTran's total construction project share will be \$535,000 (\$428,000 in federal funds and \$107,000 in local match)

Are the funds budgeted? Budget Amendments 9844 and 9846 are in process.

File Number: 0240-19



Director/Commissioner: Burton/Hamilton

