

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 5, 2019

SUBJECT: Amendment to the 2014, 2015, and 2018 Consolidated Plans –

PUBLIC HEARING ON MARCH 7, 2019

Request: Council authorization to approve and adopt a substantial amendment to the 2014, 2015, and 2018 Annual Action Plans to move funding from one Community Development Block Grant project to another resulting in a net zero change. The purpose of this amendment is to accommodate additional expenses for the Meadows Northland Arlington public facilities project. Funds will be moved to this project from the Single Family Housing Rehabilitation Program which has additional funds available. It will not reduce capacity in the rehab program and funds will be allocated to rehab from the 2019 Annual Action Plan to accommodate for the adjustment.

Purpose of Request: It is proposed that a substantial amendment to the 2014, 2015, and 2018 Annual Action Plans be completed. The purpose of the amendment is to reallocate funding to allow for efficient spending. Funding will be reallocated as follows:

Reduce funding for the following project:

• Single Family Housing Rehabilitation Program – Project has additional funds available. Reallocate \$78,485.10 from Annual Action Plan year 2014 (CDBG_2015); \$107,203.95 from Annual Action Plan year 2015 (CDBG_2016); and \$62,000 from Annual Action Plan year 2018 (CDBG_2019).

Increase funding for the following project:

• Meadows-Northland Arlington Public Facilities Project – Allocate \$247,689.05 from 2014, 2015, and 2018 plan years as described above to meet project need for additional funding.

Net change is \$0.

In accordance with federal regulations found at 24 CFR Part 91.505 and the amended Citizen Participation Plan approved by Council on September 29, 2016 (Resolution 584-2016), these modifications require a substantial amendment to the Annual Action Plan. Substantial amendments require opportunities for citizen comment. Therefore, a public hearing will be held in conjunction with the regularly scheduled Council Meeting on Thursday, March 7, 2019 at 6:00 pm.

Cost in this budget year and future budget years: Funds will be reallocated within the existing budgets. There are no additional costs.

Are the funds budgeted? Budget Amendments 9816, 9817, and 9818 in process.

File Number: 0155-19

Director/Commissioner: Lanter/Hamilton

