

SALLY HAMILTON
CHIEF ADMINISTRATIVE OFFICER

TO:

Mayor Linda Gorton

Urban County Gouncil

FROM:

Geoff Reed Commissioner, General Services

CC:

Jamshid Baradaran, Director, Facilities & Fleet Management

Teresa Grider, Administrative Officer, Facilities & Fleet Management

DATE: January 11, 2019

SUBJECT: Request Council authorization to approve an amendment to the maintenance agreement with Meridian Management

**Request authorization to**: approve an amendment to Contract #692-2012 to accept a price increase with Meridian Management Corporation for Facility Management Services for Fayette County Courthouses.

Why are you requesting? On December 6, 2012 (Resolution No. 692-2012), Council approved the agreement for the initial 5-year term and optional (5) one year extensions but no provisions were made for price increases to the contract. The agreement for the optional 1-year extension began January 13, 2018 and ends January 12, 2023. This is the second year of the 5-year extension.

Department needs this action completed because: To accurately reflect this issue.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$392,421.45 The cost for future FY is: \$949,268.53

Advance Document Review: Law Dept. No

Risk Management: N/A

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Budgeted

Account number: 4022-707501-7044-71299

Project/Grant ID:

**Activity:** 

**Budget Reference:** 

**Current Balance**: \$653,283.00

File Number:

Director/Commissioner: Jamshid Baradaran, Director, Facilities & Fleet Management

Geoff Reed, Commissioner, General Services

