

SALLY HAMILTON CHIEF ADMINISTRATIVE OFFICER

TO: Mayor Linda Gorton

Urban County Council

FROM: Polly Ruddick, Director, Office of Homelessness Prevention and Intervention

CC: Sally Hamilton, CAO

DATE: January 3, 2019

SUBJECT: Agreement with Hope Center to Operate a Street Outreach Program

Request

Authorization to: Execute a purchase of services agreement with Hope Center to operate a Street Outreach Program providing assertive contact with people experiencing homelessness. Staff members working in the program will reach out daily to people living on the streets or in encampments to offer shelter and supportive services and connect people to needed resources.

Why are you requesting?

Department needs this action completed because: The 2014 Mayor's Commission Report on Homelessness identified Street Outreach as a significant need in Lexington. The Homelessness Prevention & Intervention Board allocated \$75,000 annually for three years to fund this Street Outreach Project. Proposals were solicited through RFP 57-2015 and the Committee awarded funding to the Hope Center. Pursuant to paragraph 1 of the Original Agreement, OHPI provided notice to the Organization on January 8, 2018 of termination of funding based on federal funding being provided to continue and expand the Street Outreach Program. The Hope Center has made OHPI aware that the federal funding is no longer available to maintain the Street Outreach Program and therefore the OHPI and the Hope Center desire to reinstate funding for this critical service the use of the remaining balance approved by the Homelessness Prevention and Intervention Board of \$56,250.00.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$56,250.00

The cost for future FY is: \$0



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Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Yes

Account number: 1145-155003-0001-78112

File Number: 0008-19

Director/Commissioner: Ruddick/Hamilton

