

TO: Mayor Jim Gray  
Urban County Council

FROM: Aldona Valicenti  
Chief Information Officer

CC: Chad Cottle

DATE: October 17, 2018

SUBJECT: CSC Riskmaster

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Request Authorization to: execute Addendum No 8 for the annual maintenance renewal of RiskMaster Mesa under Master License Agreement No. 02-MJB-00174. Also requesting authorization for the CIO to sign future annual renewal addendums to the master agreement. Current annual renewal cost is \$29,911.30, with future years subject to percentage increases.

Why are you requesting? Department needs this action completed because: the software requires maintenance and support to remain running and up-to-date.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$29,911.30

The cost for future FY is: \$29,911.30 + estimated 5% annual increase

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 1101-202505-0001-72205

File Number: 1126-18

Director/Commissioner: Michael Nugent/Aldona Valicenti

